Honorable Board of Trustees of the
San Francisco Community College District

Subject: Resolution No.960222-B3
Authorization to (1) submit an application for funds and (2) appropriate funds receivable for a Workability III contract for a joint project with the Department of Rehabilitation, State of California, for the period July 1, 1996 through June 30, 1997, City College of San Francisco, $106,521. Total contract amount $161,921

President and Members:

The City College of San Francisco Disabled Students Program and the Department of Rehabilitation propose the continuation of a Workability III contract. The objective of the joint project is to provide specialized job placement services to one hundred (130) students with disabilities who are job ready and/or are consumers of the Department of Rehabilitation.

The Workability Program provides the only specialized job placement service available at City College of San Francisco dealing with the unique situations which present themselves to person with disabilities. Without this program students or consumers with disabilities would have to use the limited resources of the general campus Career Center along with the rest of the student body. Workability III affords students or consumers assistance in learning how to present themselves and their abilities to employers, offers job placement assistance with known employers, and provides services to both the student or consumer and the employer in making needed job accommodations for new employees.

The contract will cover the costs of a job developer, instructional aide, supplies, and training. The San Francisco Community College District will provide an in-kind match of 79% FTE job placement specialist (a tenured instructor in DSP&S).

The total project cost and the sources of funding are distributed as follows:

Direct Costs to be funded by the State Department of Rehabilitation
July 1, 1996 through June 30, 1997

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>WA III Job Developer (salary/benefits)</td>
<td>$46,500</td>
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<tr>
<td>Instructional Aide III</td>
<td>$7,700</td>
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Supplies $500

Conference/Mileage $ 700

Total CCSF Direct Costs to be funded by Workability III $55,400

Total CCSF Matching Costs (79% salary/benefits): $51,121

**Total Project Costs for CCSF:** $106,521

**Additional Federal Program Funds to State Dept. of Rehabilitation for CCSF students** $55,400

**Total Program Amount** $161,921

The following resolution is recommended for adoption:

RESOLVED: That the Chancellor, Chief Operating Officer and/or Vice Chancellor, Administration and Finance are hereby authorized to (1) submit an application for funds (2) appropriate funds receivable for a Workability III contract from the Department of Rehabilitation, State of California, for the period July 1, 1996 through June 30, 1997, City College of San Francisco, $106,521. Total grant amount $161,921.

FURTHER BE IT RESOLVED: That in accordance with Title 5, California Code of Regulations, Section 59010 and the Budget and Accounting Manual for California Community College, the following appropriation is made in the General fund, Part B - Restricted to cover the following project for the period from July 1, 1996 to June 30, 1997.

**Revenue**

Federal Contract to District $55,400
District General Revenue 51,121
Federal Contract to Department of Rehabilitation 55,400

**Expenditures**

Workability III Program $55,400
Matching Costs CCSF 51,121
State Department of Rehab. Workability III Expenses 55,400
FURTHER BE IT RESOLVED: That the Chancellor, Chief Operating Officer and/or Vice Chancellor, Administration and Finance, are hereby authorized to execute all documents necessary to record this appropriation on the accounts of the San Francisco Controller and the SFCCD and to submit any and all reports required by the California Department of Rehabilitation in the administration of this program.

Recommended for adoption:

Del M. Anderson
Chancellor

Originator: Sandra Handler