Honorable Board of Trustees of the
San Francisco Community College District

Subject: Resolution No. 970424-B23
Authorization to enter into a contractual agreement with Integris to provide Bull mainframe data processing services from May 1, 1997 through April 30, 1999, at a total cost not to exceed $702,240.

President and Members:

By Resolution No. 960829-B7 the Board of Trustees authorized a contractual agreement between that City College and Integris, a subsidiary of Bull Information Systems, for technical support services in the area of system administration on the Bull mainframe. As Integris also provides Bull data processing services for a number of corporate clients, the ITS Department explored the feasibility of outsourcing all of the College’s Bull data processing to Integris. The Bull mainframe will be supporting the Colleges’ student system through Fall 1997, and the financial aid system through mid Fall 1998, with final removal slated for mid Spring 1999.

The Integris outsourcing proposal involves moving all of the College’s Bull data processing functions to the Integris data processing center in Phoenix. The printing of reports and the scheduling and submission of jobs would remain locally in the ITS Department. This change would be transparent to Bull computer users. This outsourcing would not involve any loss of ITS staff positions, as staff can now be devoted to activities on the HP systems. This outsourcing is necessary because the College cannot be guaranteed that the existing Bull equipment can be kept functional through Spring 1999. Over the past years, the aging Bull hardware has been failing and parts are becoming increasingly difficult to find. In addition, the air conditioning system which the Bull mainframe requires was due for complete replacement two years ago. The costly replacement was not done as the Bull mainframe was projected for removal.

The costs for Bull hardware and software maintenance plus Integris technical support is $329,760 for 1996-1997. We expect the typical a 10% annual increase for 1997-98. The Integris outsourcing proposal would obviate the above costs. The cost for the Integris baseline proposal is $334,400. The ITS Department proposes adding a 5% contingency $16,720 for a total of $351,120.
The following is recommended for adoption:

WHEREAS: City College needs to replace its aging Bull mainframe information processing capabilities with a reliable hardware platform to ensure support for its administrative functions; and

WHEREAS: Integris has qualified technical staff, modern Bull hardware, and experience in providing outsourcing services for data processing to institutional clients;

THEREFORE BE IT RESOLVED: That the District enters into a contractual agreement with Integris to provide Bull mainframe data processing services from May 1, 1997 through April 30, 1999, at a total cost not to exceed $702,240.

FURTHER, BE IT RESOLVED: That the Chancellor and the Chief Operating Officer, and/or their designees, are hereby authorized to negotiate such a contract agreement and directed to implement this resolution.

Recommended for Adoption:

Del M. Anderson
Chancellor

Originator:
Mamie How