DATE: November 21, 2002

TO: Board of Trustees

FROM: Dr. Philip R. Day, Jr., Chancellor

SUBJECT: CONTRACT/GRANT

Authorization to submit renewal applications for funds and to appropriate all funds receivable upon approval by the California State Department of Education/Child Development Division (Resolution No. 021121 – B13)

BACKGROUND INFORMATION:

The California State Department of Education/Child Development Division has again requested that City College of San Francisco apply for funds to continue existing child development programs as follows:

1) Center Based Child Development Program through 2003-04. Funding for 2002-03 totaled $435,354 and the request for 2003-04 totals $435,354. The purpose of the Center Based Child Development Program is to provide center based child development services (preschool-3rd grade) for low-income families in San Francisco county. Families must meet the state guidelines for certification.

2) State Preschool Part-Day Program through 2003-04. Funding for 2002-03 totaled $309,590 and the request for 2003-04 totals $309,590. The purpose of the State Preschool Part-Day Program is to provide educational opportunities for 175 low income families with children 3-5 years of age. Families must meet the state guidelines for certification.

3) State Preschool Full-Day Program through 2003-04. Funding for 2002-03 totaled $1,101,333 and the request for 2003-04 totals $1,101,333. The purpose of the State Preschool Full-Day Program is to provide full-day educational opportunities for low-income families with children 3-5 years of age. Families must meet the state guidelines for certification.

4) The Federal Child Care and Development Block Grant services at Grace Child Development Center through 2003-04. Funding for 2002-03 totaled $26,266 and the request for 2003-04 totals $26,266. The purpose of the Grace Child Development Center Program is to provide full day educational opportunities for low-income families with children 3-8 years of age. Families must meet the state guidelines for certification.
It should be noted that because of the changing nature of these programs and CCSF’s policies, it may become necessary for City College to make a general fund contribution to the State Preschool and Center Based Programs.

Estimated 2003-2004:

<table>
<thead>
<tr>
<th></th>
<th>Certificated</th>
<th>Classified</th>
<th>Fringes</th>
<th>Supplies</th>
<th>Other</th>
<th>Total</th>
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<tbody>
<tr>
<td>Center Based Child Development</td>
<td>64,204</td>
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<td>55,373</td>
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<td>435,354</td>
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<td>State Preschool Part-Day</td>
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<td>188,742</td>
<td>47,699</td>
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<td>1200</td>
<td>309,590</td>
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<td>State Preschool Full-Day</td>
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<td>703,242</td>
<td>180,469</td>
<td>1,000</td>
<td>22,600</td>
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<td>Federal Child Care &amp; Dev. Block Grant</td>
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<td>1,900</td>
<td>1,156</td>
<td>0</td>
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<td>26,266</td>
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<td>Total</td>
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<td>1,227,971</td>
<td>285,441</td>
<td>2,156</td>
<td>26,800</td>
<td>1,872,543</td>
</tr>
</tbody>
</table>

RECOMMENDATION:

RESOLVED: That authorization be hereby given to submit renewal applications for funds and to appropriate all funds receivable upon approval by the California State Department of Education/Child Development Division for: 1) the Center Based Child Development Program for the fiscal year 2003-04, not to exceed $435,354; 2) the State Preschool Part-Day Program for the fiscal year 2003-04, not to exceed $309,590; 3) the State Preschool Full-Day Program for the fiscal year 2003-04, not to exceed $1,101,333; 4) the Federal Child Care and Development Block Grant for the fiscal year 2003-04, not to exceed $26,266, and

FURTHER BE IT RESOLVED: That the Chancellor, Vice Chancellor of Finance and Administration, and/or their designees are hereby authorized to execute any and all documents on behalf of the District to effectuate this resolution.

Originator: Sandra Handler