DATE: May 30, 2002

TO: Board of Trustees

FROM: Dr. Philip R. Day, Jr., Chancellor

SUBJECT: GRANT
Authorization to submit an application for funds and to appropriate all funds receivable.
(Resolution No. 020530 – B19)

BACKGROUND INFORMATION:

City College of San Francisco will receive VTEA funding (Carl D. Perkins Vocational and Technical Education Act of 1998) via the State Chancellor’s Office for the purpose of vocational program improvement. The amount of money to be received is in direct relation to documentation of the number of low-income students enrolled in CCSF vocational programs. Monies are to be spent primarily on curriculum development and instructional delivery (which may include the purchase of updated equipment), student support services, professional development, and partnership development. In return, the college will be held accountable for demonstrating improvement in the areas of course success, certificate or degree completion, job placement and retention, and program participation and completion by students in programs that are nontraditional for their gender.

Income:
Chancellor’s Office California Community Colleges $1,248,306

Expenditures:
City College of San Francisco (VTEA Title I-C Funds)
Academic Salaries $220,686
Classified Salaries 405,977
Employee Benefits 115,201
Supplies and Materials 24,681
Other Operating Expenses 64,750
Capital Outlay 417,011

Total $1,248,306
RECOMMENDATION:

RESOLVED: That authorization be hereby given to submit an application for funds and to appropriate all funds receivable upon approval by Chancellor’s Office California Community Colleges, VTEA I-C Funding, July 1, 2002 to June 30, 2003, not to exceed $1,248,306, and

FURTHER BE IT RESOLVED: That the Chancellor, Vice Chancellor of Finance and Administration and/or their designees are hereby authorized to execute any and all documents on behalf of the District to effectuate this resolution.

Phyllis McGuire, Originator