DATE: June 27, 2002

TO: Board of Trustees

FROM: Dr. Philip R. Day, Jr., Chancellor

Subject: Contract
Contract with the California Department of
Education for continuation of the California Early
Childhood Mentor Program.
(Resolution No. 020627-B16)

BACKGROUND INFORMATION:

This resolution requests authorization to submit an application and to appropriate all funds related to a contract from the California Department of Education for continued operation of the California Early Childhood Mentor Program. The California Early Childhood Mentor Program has seventy participating colleges, including City College of San Francisco. City College of San Francisco is the fiscal agent. The program aims to support experienced teachers in the classroom, to increase the accessibility of the supervised practicum course required for a certificate or AA degree, to facilitate opportunities for experienced early childhood administrators to offer guidance to inexperienced directors, and to improve the quality of child care.

The total of the contract is $2,163,059 for the period August 1, 2002 through July 31, 2003. There is no in-kind match or additional space required.

Income
California Department of Education $ 2,163,059

Expenditures
Employee Salaries and Benefits $ 336,975
Supplies/Materials 8,131
Other Operating Expenses 1,657,726
Total Indirect @ 8% 160,227
Total Expenditure $ 2,163,059

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DR. PHILIP R. DAY, JR., CHANCELLOR
RECOMMENDATION:

RESOLVED: That authorization be hereby given to apply for and to accept the amount of $2,163,059 from the California Department of Education for the California Early Childhood Mentor Program, and

FURTHER BE IT RESOLVED: That the Chancellor, Vice Chancellor of Finance and Administration and/or their designee are hereby authorized to execute any and all documents on behalf of the District to effectuate this resolution.

Sandra Handler, Originator