Honorable Board of Trustees of the
San Francisco Community City College District

Subject: Report on grant activity between June 27, 2003 and August 28, 2003, City College of San Francisco.

This report is for information only on City College of San Francisco grant activity, June 27, 2003 – August 28, 2003.

Grants involving less than $500,000 and less than a $50,000 cash match:

San Francisco Department of Human Services (DHS) – DHS has awarded CCSF additional funds for the continued maintenance and upgrading of a collaborative case management system. This system allows CCSF and DHS to share information regarding CalWORKs students who attend the College. The grant is the amount not to exceed $16,002 for the period of July 1, 2003 – June 30, 2004. For further information, please refer to Resolution 000525-B10.

Jorge Bell, Originator

San Francisco Department of Human Services (DHS) – DHS has awarded CCSF’s CalWORKs Office of Education and Training funding to provide matching dollars for work study employment salaries for CalWORKs recipients who are enrolled at the College. The College’s CalWORKs grant will pay 50% of CalWORKs student wages and funding from DHS will provide the remaining 50%. All (100%) of the Personal Assisted Employment Services (PAES) student wages will also be reimbursed through the DHS award. The award from DHS is in the amount not to exceed $80,000 for the period of July 1, 2003 – June 30, 2004.

Jorge Bell, Originator

State Chancellor’s Office – In September 2002, the Regional Health Occupations Resource Centers (RHORC) submitted a matrix item announcing the renewal of funding from the State Chancellor’s Office for Years 5 – 6, covering the period of July 1, 2002 – August 31, 2004 in the total amount not to exceed $357,749 (Resolution No. 020926–B13). Due to state funding allocations, this Information Only Item revises the previous matrix item as follows: RHORC was funded for Year 5 (July 1, 2002 – June 30, 2003) and Year 6 (July 1, 2003 – June 30, 2004) in the amount of $178,874 for each year.

Jorge Bell, Originator
Furthermore, the State Chancellor’s Office recently approved an extension on Year 5 funding for RHORC. The new ending date for Year 5 will be October 31, 2003 in the amount not to exceed $173,384.

Linda Squires Grohe, Originator

City College of San Francisco – CCSF will extend the terms of a sub-recipient agreement with San Francisco State University for the Regional Health Occupations Resource Centers (RHORC). This agreement is supported through funds received by the College from the State Chancellor’s Office in July 2002, which have been similarly extended (see above For Information Only item). The original terms for this agreement were November 22, 2002 – June 30, 2003; the end-date has been extended to October 31, 2003. The agreement is in the amount not to exceed the original total of $173,384.

Linda Squires Grohe, Originator

SBC Communications – CCSF received funds from SBC Communications to create an on-line, professional development module for instructors focused on integrating technology into their curricula. The award is in the amount not to exceed $10,000 for a period yet to be determined.

Kristin Hershbell, Originator

Miriam and Peter Haas Fund – The San Francisco Early Childhood Professional Development Project will continue its services through an additional $225,000 from the Miriam and Peter Haas Fund. Through this project, CCSF’s Child Development and Family Studies Department will continue to address the demonstrated need for professional development and training opportunities for a diverse early childhood workforce. The project will run from June 1, 2003 – June 30, 2004.

Lawrence C. Klein, Originator

CA Department of Education – The CA Department of Education, Child Development Division has awarded CCSF’s Child Development and Family Studies Department additional funds in the amount of $22,027 for the period of July 1, 2003 – June 30, 2004. These funds will be used specifically for the Full Day State Preschool Program (GWAP) classified salaries and fringe benefits. For further information, please refer to Resolution 021121-B13.

Lawrence C. Klein, Originator

CA Department of Education – The California Department of Education, Child Development Division has awarded CCSF’s Child Development and Family Studies Department additional funds in the amount of $6,192 for the fiscal year, July 1, 2003 – June 30, 2004. These funds will be used specifically for the Half Day State Preschool
Program (GPRE) classified salaries and fringe benefits. For further information, please refer to Resolution 021121-B13.

Lawrence C. Klein, Originator

CA Department of Education – The CA Department of Education, Child Development Division has awarded CCSF’s Child Development and Family Studies Department additional funds in the amount of $8,707 for the fiscal year, July 1, 2003 – June 30, 2004. These funds will be used specifically for the Center-Based Child Development Program (GCTP) classified salaries and fringe benefits. For further information, please refer to Resolution 021121-B13.

Lawrence C. Klein, Originator

CA Department of Education – The CA Department of Education, Child Development Department, has awarded CCSF’s Child Development and Family Studies Department additional funds in the amount of $525 for the period of July 1, 2003 – June 30, 2004. These funds will be used specifically for the Federal Child Care Center Program (FCTR) classified salaries and fringe benefits. For further information, please refer to Resolution 021121-B13.

Lawrence C. Klein, Originator

State Chancellor’s Office – The State Chancellor’s Office has extended CCSF’s Teacher and Reading Development Partnership funding beyond the original terms of July 1, 2002 – July 31, 2003. The new end-date will extend to December 31, 2003 in the amount not to exceed the original total of $137,500.

Lawrence C. Klein, Originator

State Chancellor’s Office – The State Chancellor’s Office has renewed CCSF’s Supplemental AmeriCorps Funding which allows AmeriCorps members to tutor children in reading. The grant will continue to work closely with the Teacher Preparation Center’s Teacher and Reading Development Partnership grant. Funding has been renewed in the amount not to exceed $49,502.97 for the period of August 1, 2003 – December 31, 2004. For further information, please refer to Resolutions 02-0926-B13, 010830-B14 and 000330-B22.

Lawrence C. Klein, Originator

Children’s Council of San Francisco – CCSF’s Child Development and Family Studies Department will receive additional funds in the amount of $3,600 from the Children’s Council of San Francisco. This funding will be used for academic instruction and support services for the Child Development and Family Studies Department. The duration of this fund is open. For further information, please refer to Resolution 010628-B21.
CA Department of Education – In May 2003, the Board of Trustees authorized the application for and acceptance of a grant from the CA Department of Education in the amount not to exceed $1,046,475 for the period of July 1, 2003 – June 30, 2004 under the Workforce Investment Act, Title II and the Adult Education and Family Literacy Act. This award resulted from a single application for two separate grants, Adult Education and Family Literacy Act funding and English Literacy/Civics Education (EL Civics) funding. CCSF recently received the grant award letter, dated June 28, 2003, for the English Literacy/Civics Education (EL Civics) award in the amount not to exceed $139,496 for the period of July 1, 2003 – June 30, 2004. For further information, please refer to Resolution 030526-B14.

MetLife Foundation – CCSF recently submitted an application for the MetLife Foundation’s annual Community College Excellence Awards competition. The College’s application highlighted the continuum of programs and supports offered to immigrant students primarily within ESL programs and the College’s practice of continuous assessment of the quality of current and the need for new programs. MetLife Foundation awards are in the amount of $30,000.

The San Francisco Foundation – CCSF, as a member of the San Francisco Information Technology Collaborative (SFITC), recently submitted an application to The San Francisco Foundation for funds to support instruction and training for an information technology career ladder program. Courses will be held on-site at SFITC partner Jewish Vocational Service, and will target low-income, unemployed and/or entry-level incumbent workers. The request was in the amount of $25,872.

National Science Foundation (NSF)/Course, Curriculum and Laboratory Improvement (CCLI) – CCSF recently submitted an application for NSF’s CCLI funding to support the refinement and the testing of “Bridge to Biotech,” a program that provides underserved students with the necessary background to enter CCSF’s biotechnology certificate program, entry-level jobs, and/or internships, and later, four-year institutions. The request was in the amount of $499,056 for 36 months.
Grants involving more than $500,000 and less than a $50,000 cash match:

Dunspaugh-Dalton Foundation, Inc. – CCSF submitted an application to the Dunspaugh-Dalton Foundation, Inc. for funding to renovate and upgrade the College’s Downtown Campus 5th Floor Technology Center. The request was in the amount of $1,267,950. If awarded, a more detailed description of the request will be provided.

Steven Glick, Originator

Grant-funded Contracts under $50,000:

Southeast Asia Business and International Education Center – CCSF’s Southeast Asia Business and International Education Center will contract with George Saxton to serve as the grant’s Project Coordinator, under the supervision of the School of Business dean, Steven Glick. The goal of the Center is to contribute to the expansion of our nation’s capacity to conduct business in and/or with Vietnam, with the intent of broadening the program after the first two years to include other Southeast Asian countries. The contract is in the amount not to exceed $25,000 for the period of July 1, 2003 – June 30, 2004.

Steven Glick, Originator

NAFSA: Association of International Educators – NAFSA will contract with CCSF to host and administer a country culture workshop from October 3–5, 2003 entitled Vietnam, Cambodia and Laos: A Region in Transition. The workshop will be a collaborative effort between NAFSA: Association of International Educators and CCSF’s Study Abroad Program. NAFSA, with funding from the Bureau of Educational and Cultural Affairs of the United States Department of State, will contract with CCSF in the amount not to exceed $12,250.

Joanne Low, Originator

Governor’s Office on Service and Learning (GO SERV) – CCSF will contract with Juan Carlos Cuellar to direct “The Visual and Performing Arts Honor Cesar E. Chavez.” This project, funded by GO SERV this April, will provide concurrently enrolled SFUSD and School of the Arts students the opportunity to explore the life and values of Cesar Chavez through the production of multi-media music videos. Mr. Cuellar will instruct in the classroom and will ensure overall achievement of the project’s goals and scope of work. The contract with Mr. Cuellar is in the amount not to exceed $10,875 for the period of August 18, 2003 – December 31, 2003.

Kristin Hershbell, Originator

San Francisco State University (SFSU) – In Fall 2002, SFSU renewed a sub-recipient award with CCSF to provide continued support to the Bridge to Baccalaureate program.
This program is designed to increase recruitment, retention, transfer rates and graduation of underrepresented students in science to encourage them to pursue careers in biomedical research. CCSF will continue to use these funds for the release time of Dr. Ron Drucker, the program’s co-director. Dr. Drucker will direct the program’s academic tutoring component, run and team-teach the NIH Scholars seminar each semester, direct all student advising activities at CCSF and manage recruitment of students and faculty into the program. SFSU’s sub-recipient award is in the amount not to exceed $17,177.20 per period for the periods of September 1, 2002 – August 31, 2003, September 1, 2003 – August 31, 2004, and September 1, 2004 – August 31, 2005.

Wing Tsao, Originator

Bio-Link – CCSF’s Bio-Link will continue to contract with the following individuals. Daniel Weiler Associates– Bio-Link will retain the services of Dan Weiler as the program evaluator at the national level during the sixth year of the Bio-Link grant. He will continue to gather the documentary, interview, observation, student record and other quantitative data required to assess the extent to which Bio-Link National Center and the Bio-Link Regional Centers have met their goals. The contract will be in the amount not to exceed $32,000.00 for the period September 1, 2003 – August 31, 2004.

Bio-Link will also continue to contract with Barton Gledhill to provide the National Center with special services and advice in the area of liaison with researchers, industry leaders and post-secondary faculty. His services are directed to the operation of the award & office and are in support of Elaine Johnson in her role as Director and in response to her specific needs and requests. The contract will be in the amount not to exceed $25,500.00 for the period September 1, 2003 – August 31, 2004.

Robert Gabriner, Originator