DATE: April 25, 2002

TO: Board of Trustees

FROM: Dr. Philip R. Day, Jr., Chancellor

SUBJECT: SPECIAL
District’s 2002-2003 Legislative and Budgetary Priorities.
(Resolution No. 020425 – S1)

BACKGROUND INFORMATION:

Attached is a copy of the proposed Legislative and Budgetary Action Plan which we bring to the Board annually for your review and approval. It provides specific details on the California Community Colleges Board of Governors budget request for 2002-2003. You will note that for each of the major items of the budget requests, we have provided a “brief” overview of the issue and how it impacts on City College. In each case we have pointed out what would be City College’s fair share allocation. Additionally, other Substantive Issues are also identified and their relevance to City College are discussed.

The intent is to utilize this plan as a guide for our work in Sacramento. In order for City College to have the greatest impact on the development of state policies and priorities, we must keep our legislative delegation and other state leaders informed of our priorities. We need to be mindful that situations and issues change as the budget and legislative processes evolve. Our governmental relations’ team, consisting of Peter Goldstein, Dale Shimasaki, Leslie Smith and myself, will meet with representatives of our legislative delegation to advocate for our legislative and budget priorities and solicit their support for our institution.

The attached list of FY 2002-2003 Legislative and Budgetary Priorities best represents the District priorities at this time. It has been reviewed at a meeting of the Legislative Committee of the Board of Trustees. The Board members in attendance recommended adoption. It is important to emphasize that as the State moves through its legislative and budgetary processes, and the true nature of the State’s fiscal condition becomes clear, we will need to refine, modify and adjust our budgetary and legislative agenda.
RECOMMENDATION:

RESOLVED: That the District Board of Trustees adopts City College’s Legislative and Budgetary Priorities for Fiscal Year 2002-2003 as the District’s position on budget and legislative priorities.

Dr. Philip R. Day, Jr., Originator
Leslie P. Smith, Originator