End-of-Year Assessment Report Highlights

Office of the Chancellor

CCSF by the Numbers

- Passed the $246.3 million Phase II Bond Initiative in November 2005, affording CCSF the opportunity to secure an additional $140 million in State matching funds.
- Educated approximately 100,000 students in all programs and campuses.
- Successfully advocated for a statewide increase in noncredit funding, with the CCSF share being approximately $4,000,000.

Additional Achievements

- Planning and Budgeting Council approved the Budget Review and Recommendations Process (BRRP), holding three public Budget Review sessions in the spring to review where savings could be achieved.
- CCSF faculty, staff, students, and administrators successfully completed the Self-Study, resulting in WASC reaffirming CCSF’s accreditation for another six years.
- Created new unit within the College, the Institutional Advancement Division.
- Completed the new Student Health Center.
- Made substantial progress on new Mission Campus.
- Began construction of Health and Wellness Center.
- Conducted Phase II planning for Chinatown/North Beach Campus and Performing Arts Center.
- Implemented major remodeling projects at John Adams and Downtown Campuses.
- CCSF sent email reminders to 50,000 students who missed registration appointments.
- Organized the first annual briefing for neighborhood press.
- CCSF Board met jointly with SFUSD’s Curriculum and Program Committee.

**Challenges:**
- Continuing need to focus on long range financial planning, priorities, and reallocation issues.
- Continuing need to follow up on recommendations of WASC.
- Continuing need to aggressively pursue increased State and Federal funding and the policies that provide the framework for that to occur.
- Continuing need to address short and long-term leadership issues of the College at all levels of the institution.
The Employment Development Department awarded the College $750,000 to provide training to 100 dislocated garment workers.

By the Numbers

- Rosenberg Library held 140 Information Competency/research skills and instructional workshops serving 2,816 students.
- The Curriculum Committee approved 64 new credit and noncredit courses and deleted 19 courses.
- 14 new online courses were approved.
- The Curriculum Committee approved 17 new instructional programs and deleted 3 existing programs.

Additional Achievements

- The Haas Jr. Foundation awarded $75,000 to develop a Case Management Model with Chinese for Affirmative Action and Young Community Developers.
- A CityBuild Academy Pre-Apprenticeship Program was created at Evans Campus.
- The Southeast Campus offered a new summer program, Youth Experiences at Southeast (YES!) and expanded its Hekima Program for at-risk youth.
- The Geographic Information System (GIS) program, including community service classes, and a resource webpage, were instituted at Downtown Campus.
- The Library and Exhibitions Programs presented “70 years of Queer Life.”
- The Music department presented about 60 recitals/public performances.
- Wireless internet access was extended to the Rosenberg and Downtown Campus Libraries.
- Faculty created the Learning Outcomes Learning Assessment Program (LOLA), to explore the use of assessment as a tool to improve student outcomes.
- The Title III and Koret project teams created a new Math Lab with Title III funds.
- A Transgender Awareness Campaign was conducted in Spring 2006 to increase safety of transgender students and employees.
- The Guardsman earned a statewide General Excellence Award.
Office of the Vice Chancellor of Finance and Administration

By the Numbers

- CCSF paid a 3% wage increase to all employees as well as step increases.
- Administrative services processed well over 1,000 contracts for a wide variety of services.
- Human Resources held a job fair, attracting 350 people, to support its efforts to recruit a diverse pool of applicants for both certificated and classified positions.

Additional Achievements

- The CCSF annual audit was unqualified and did not contain any material weaknesses.
- CCSF continued to receive excellent bond ratings from Moody’s and Standard & Poor’s.
- Discontinued the mailing of student grades as a means of cost savings.
- Construction got well underway for both the permanent Mission Campus, as well as the new Wellness Center.
- The College redesigned the Chinatown/North Beach Campus project to be constructed on vacant land, enabling the project to move ahead.
- All high-yield energy conservation projects were completed.
Office of the
Vice Chancellor of
Institutional Advancement

By the Numbers

- Secured grant awards totaling over $8.5 million.
- The Foundation endowment grew to $20 million and the CCSF Foundation also brought in an additional $935,000 from eight individual donors and foundations.
- Osher and Goldman Scholarships supported 867 students in Spring semester.
- 22 proposals were submitted and 26 grants awarded.

Additional Achievements

- Division staff developed a set of plans to implement the new functions of Alumni Relations, Planned Giving, and Annual Appeals during the 2006/7 academic year.
- Provided coordination for completion of Self Study for Accreditation and supported the WASC visiting team so that they could carry out their responsibilities.
- Completed two major collegewide surveys on CCSF’s technology capacity and student views on the College noncredit programs and campuses.
- Completed two major reports on Transitional Studies at the College and on College Performance Indicators.
- Developed more visibility for Scholarship Office opportunities through a new and improved website, and rescheduling of scholarship awards and disbursements.
- The CCSF Foundation raised $70,000 in scholarships at a Basic Skills Luncheon.
Office of the
Vice Chancellor of Student Development

By the Numbers

- The counseling departments provided services to over 37,000 students.
- The Financial Aid Office, CalWORKS and EOPS provided resources to 15,000 students, including fifty Chaffee grants of $5,000 each to former foster youth, making CCSF the home of the largest such grant program in the state.
- Financial Aid electronically provided 115,000 notifications regarding grade point average and sent 53,000 enrollment verifications to the state.
- 72 programs were sponsored by the Concert and Lecture series.
- 6623 students were beneficiaries of mentoring and service learning projects that were performed by 883 student mentors, coaches and tutors.

Additional Achievements

- Student Development units collaborated to expand the Back On Track Initiative for students on academic probation.
- The Financial Aid Office implemented direct deposit and a loan default prevention program and established offices at Mission and Chinatown Campuses.
- Student Financial Aid Handbook was produced in English, Chinese and Spanish.
- Implemented the Electronic Degree Audit (CAPP) and the Electronic Education Plan.
- The Student Activities Office provided a training booklet and training sessions for all student council Advisors.
- The athletic department won the conference championship in football, and also in volleyball (the latter for the first time in 12 seasons).
- Men’s track team was state champion for the third year in a row.
- Completed first stage of a Leadership Development Program (LDP) for new administrative and classified leaders.
- Hired a Dean of Student Affairs, Director of Latino Services Network, and Director of CalWORKS.

Report produced by Susan Lopez of the Division of Institutional Advancement under the direction of Vice Chancellor Robert Gabriner.