



PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

March 26, 2024

1:00 PM – 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and aahmed@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Member of Budget Committee: Adil Ahmed (Chair), Garth Kwiecien (A) Susana Atwood (F), Ekaterina (Katia) Fuchs (F), Jessica Buchsbaum (F), Maria Salazar- Colon (C), Michael Snider (C), David Delgado (C), Petrina Pledger (S), Jennu Thach (S)

Alternates: John Halpin (A), Maria D’Souza (A), E. Simon Hanson (F), Doug Orr (F), Joe Reyes (F), Vaishali Jogi (C), Gudu Kere (C), Silvia Urrutia (C)

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Introductions & Roll Call	All	Y	5
2.	Review and Acceptance of Agenda	All	Y	5
3.	Follow up items from previous meeting <ul style="list-style-type: none"> Year-end close deadlines for FY 23-24 ending June 30,2024 memo – sent to committee on 2/27/24 and 3/21/24 	Chair/ALL		10
4.	Approval of Minutes February 27, 2024	All	Y	15
5.	Public Comment			5
6.	Reports from Constituent Groups	Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU		15
7.	New items for Discussion: <ul style="list-style-type: none"> Year-end close deadlines for FY 23-24 ending June 30,2024 Update District Travel Update AP 2.19 District Procurement of Supplies Equipment and Services, AP 8.06 Preliminary Budget sheet review and Position Control update 	Chair/ Garth Kwiecien/ALL		50
8.	AFT 2024/2025 Budget	Clare Heimer Officer of AFT 2121		15

A= Administrator

F= Faculty

C= Classified

S= Student

9.	Adjournment	Chair		5
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