

LLR Statistics Summary 2009-14

printed 2/17/2015

<b>LLR Summary 2009-14</b>					
<b>YEAR</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
<b>Annual College FTES, CCCC</b>	40,561.09	35,793.66	36,566.28	31,893.09	27,967.74
<b>Annual Headcount, CCCC</b>	94,895	89,525	90,352	79,728	74,266
<b>LOCATIONS &amp; HOURS</b>					
<b>Hours</b>					
<b>YEAR</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Rosenberg	54.75	58.75	58.75	58.75	58.75
Media Center	54.75	54.75	54.75	54.75	54.75
Cumulative location hrs, end of Sp			289	289.5	
Rosenberg - Summer	0	45.75	41.75	49.75	49.75
Library locations	7 (JAD)	6	6	7 (CNB)	7
<b>VISITS TO ALL LOCATIONS</b>	<b>1,086,566</b>	<b>1,020,399</b>	<b>991,212</b>	<b>965,053</b>	<b>804,183</b>
<b>SERVICES &amp; MATERIALS USE</b>					
<b>Reference Assistance</b>					
<b>YEAR</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Reference Qs - research	28,799	18,940	25,526	31,963	20,838
Reference Qs - wkp/LIS10	5,320	13,531	16,201	15,659	10,457
Directional Questions	45,512	30,019	36,251	31,688	27,257
Computer/equipment help	42,655	32,029	33,725	32,903	35,395
<b>TOTAL Reference Assistance</b>	<b>122,286</b>	<b>94,519</b>	<b>111,703</b>	<b>112,213</b>	<b>93,947</b>
<b>Materials Use</b>					
<b>Library</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Items Loaned - Circ Materials	47,878	44,758	43,208	36,767	41,849
Items Loaned - Reserve	74,685	81,609	78,495	72,583	65,043
In-house Use	47,425	44,956	43,446	44,316	30,450
<b>Total Library Materials Use</b>	<b>169,988</b>	<b>171,323</b>	<b>165,149</b>	<b>153,666</b>	<b>137,342</b>
<b>Media &amp; Audiovisual Services</b>					
Audiovisual students served	40,505	44,329	46,820		26,486
Equipment use	9,912	7,010	3,895	5,084	4,429
<b>Online resources</b>					
Webpage views	1,614,296	2,423,245	2,992,308	3,408,715	3,670,434
Database searches	4,708,680	4,631,309	7,898,242	9,670,513	8,873,449
DB sessions (data calc chg 2011)	1,168,514	1,166,584	432,223	416,313	257,199
Ebook searches	N/A	N/A	218,693	281,203	292,605
Ebook sessions	5,281	10,764	49,843	61,898	57,739
Student computer sessions* 2009-13 = # logins 2013-14 = # students who logged in	224,550	318,041	302,059	292,891	233,871
<b>Instruction / Orientations</b>					
<b>YEAR</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
Orientations & Tours - Sessions		125	101	219	132
Orientations & Tours - Persons		2,959	2,597	6,076	3,693
<b>Instruction &amp; Workshops</b>					
Sessions (in-person & subj)		335	369	317	407
Students		6,992	6,614	7,081	9,214
Online workshops compl.			8,613	8,512	8,336
<b>TOTAL Sessions</b>	<b>0</b>	<b>460</b>	<b>470</b>	<b>536</b>	<b>539</b>

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YEAR	2009-10	2010-11	2011-12	2012-13	2013-14
<b>COLLECTION GROWTH &amp; HOLDINGS</b>					
<b>Books / Serials Added</b>					
YEAR	2009-10	2010-11	2011-12	2012-13	2013-14
Book purchases (titles)		2,465	1,722	1,808	1,769
Book purchases (volumes)	2,359	2,956	2,655	2,670	2,456
Book gifts (volumes)	6,381	3,836	4,640	2,826	3,255
Bound periodicals (volumes)	41	0	17	0	0
<b>Periodicals Added</b>					
YEAR	2009-10	2010-11	2011-12	2012-13	2013-14
Periodicals added	0	0	0	0	0
Microform sub. & order	0	0	0	0	0
<b>Microforms Added</b>					
YEAR	2009-10	2010-11	2011-12	2012-13	2013-14
Microforms (pieces)	177	21	0	0	0
Microforms (titles)	0	0	0	0	0
<b>Audio/Visual Items Added</b>					
YEAR	2009-10	2010-11	2011-12	2012-13	2013-14
Audio materials (title)	38	93	53	N/A	24
Audio materials (items)	357	381	401	N/A	132
Film and Video (title)	200	280	107	N/A	144
Film and Video (items)	438	433	197	N/A	279
<b>TOTAL TITLES Added</b>	<b>238</b>	<b>373</b>	<b>160</b>	<b>N/A</b>	<b>1,937</b>
<b>TOTAL ITEMS Added</b>	<b>795</b>	<b>814</b>	<b>598</b>	<b>-</b>	<b>6,122</b>
<b>Digital Resources Added</b>					
YEAR	2009-10	2010-11	2011-12	2012-13	2013-14
Software (titles)	0			N/A	
Software (copies)	196	133	113	N/A	
Compact Disk				N/A	62
efiles	3			N/A	
ebooks	3,180	2,190	3	N/A	129,591
<b>Book &amp; Periodical Holdings</b>					
YEAR	2009-10	2010-11	2011-12	2012-13	2013-14
Books and serials (titles)	129,714	134,564	136,096	138,798	141,465
Books and serials (vol)	168,205	171,925	175,389	177,904	181,048
Current periodical subs. <i>ROS only</i>	245	240	255	246	208
Bound periodicals (vol)	1,590	1,590	1,607	1,607	1,624
Microforms (titles)	118	118	118	118	118
Microforms (items)	16,159	16,180	16,180	16,180	16,180
ebooks				14,918	143,227
<b>Audio/Visual Resource Holdings</b>					
YEAR	2009-10	2010-11	2011-12	2012-13	2013-14
Audio materials (titles)	7,156	7,174	7,210	7,210	7,228
Audio materials (vol)	16,926	17,008	17,346	17,685	17,585
Film and Video (titles)	7,010	7,276	7,369	7,469	7,529
Film and Video (items)	10,225	10,641	10,788		11,182

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YEAR	2009-10	2010-11	2011-12	2012-13	2013-14
<b>EXPENDITURES</b>					
<b>Collection Expenditures</b>					
<b>Print Materials</b>					
Books/Serials	\$ 46,834	\$ 61,092	\$ 51,504	\$ 62,085	\$ 58,881
Periodicals	\$ 40,689	\$ 44,197	\$ 44,326	\$ 48,231	\$ 46,401
Microforms	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Fundraising for MIS &amp; CNB; FOL (2013)</i>			\$ 37,396		\$ 14,557
<b>TOTAL</b>	<b>\$ 87,523</b>	<b>\$ 105,289</b>	<b>\$ 95,830</b>	<b>\$ 110,316</b>	<b>\$ 105,283</b>
<b>Audio Visual Materials</b>					
<b>Machine-readable Matls</b>					
CD ROMS	\$ 1,377	\$ 767	\$ -	N/A	
NetLibrary/Ebooks	\$ 6,500	\$ 6,100	\$ -	\$ -	\$ 3,306
<b>TOTAL</b>	<b>\$ 7,877</b>	<b>\$ 6,867</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,306</b>
<b>Total Collection Expend</b>	<b>\$ 95,400</b>	<b>\$ 112,156</b>	<b>\$ 95,830</b>	<b>\$ 110,316</b>	<b>\$ 111,250</b>
<b>Online Resource Expend</b>					
Bibliographic Utilities	\$ 10,146	\$ 10,841	\$ 10,716	\$ 11,165	\$ 18,087
Article database subscriptions	\$ 72,183	\$ 62,167	\$ 63,506	\$ 52,500	\$ 57,496
<i>TTIP funds for DBs</i>	\$ 47,775	\$ -	\$ -	\$ -	\$ -
Automated Library System	\$ 27,576	\$ 28,092	\$ 35,592	\$ 36,110	\$ 30,096
Binding/Rebinding	\$ -	\$ -	\$ 638	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 157,680</b>	<b>\$ 101,100</b>	<b>\$ 110,451</b>	<b>\$ 99,775</b>	<b>\$ 105,679</b>