

Program Review Proposals for Equity 2014-2015 Summary of Recommendations

These proposals were rated by the Student Equity Strategies Committee, which then considered the overall recommendations and brought them to the Academic Senate Executive Council for their feedback. The Academic Senate Executive Council recommended them on May 13th, 2015.

Please contact Tracy Burt, Instructional Equity Coordinator, at tburt@ccsf.edu or 452-7171 with any questions or if you do not see your proposal listed.

SECTION I: RECOMMENDED ACTIVITIES

- ODS (Operational Data Store) Purchase and Implementation (Pending DBA Assistant Position)
- “A percentage” of a DBA Assistant Position that would be paid for by U-Funds in the future
- Research Office support Library & Learning Resources to Create Equity Rubrics
- MSRSD: HBCU Tour (no out-of-state travel)
- CSCD: Hybrid Online Counseling Course
- MRSD Bookloan
- MRSD Tutors: 4 Math: No LERN 1000; tutors in classroom; new best practices in programs
- MRSD English Tutors: No LERN 1000; tutors in classroom; new best practices in programs
- Technology Literacy Campaign

Pilot Equity Student Mentor Program

- Coordinator Position
- Computer Sciences
- Social Sciences: Philosophy
- BEMA
- Writing Success Project
- Women’s Studies: Project Survive
- MRSD
- VMD

Recommended for Funding; Integrate into Pathways:

- Social Sciences: Metro-like /learning community
- Health GE Metro
- Counselors in Resource Centers
- Humanities Metro Like Learning Community

Referred to SSSP:

- Civic Center: Bilingual Counseling Services
- John Adams Center: Bilingual Counseling
- John Adams Center: Financial Aid Counseling

- John Adams Center: Student Services
- EOPS: Outreach Coordinator

Referred to SSSP/Outreach:

- Multicultural Retention Services: Outreach
- Labor and Community Services: High School Outreach Program for LBCS and the Diversity Collaborative
- Pilot Outreach at Chinatown

Applied for Equity Funds; Verbally Informed that SSSP Funded

- ❖ Tulay Summer Bridge (verbal—funded by SSSP)
- ❖ Tulay FYE Program (verbal)

Applied for Equity Funds; Basic Skills Funded

- ❖ Health Education: IBest Model (Basic English skills and support) for HLTH and CTE classes
- ❖ English: Peer Mentoring
- ❖ ESL: Early Alert
- ❖ ESL: Partnerships
- ❖ Math Mentoring Program
- ❖ Math Tutoring/Retention Program
- ❖ Transitional Studies: Faculty Advisor

Recommended the College Consider as Core Services:

- Women's Studies: Services & Support for Night Students
- Women's Studies: Orientation Program for PT Faculty
- Library and Learning Resources: Equitably Support Library Services at Centers

RATED and NOT RECOMMENDED:

- Women's Studies Social Justice Bookloan
- Social Sciences Resource Bank
- Social Sciences: New Economics Course
- Social Sciences Equity Lead
- Social Sciences: Political Science General Conference Funding

SECOND ROUND PROPOSALS INVITED:

(These activities did not have enough information for us to rate so we asked for a second round equity proposal. Proposals will be considered on a rolling basis and are due between August 14th and August 31st)

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|--------------------------|--|
| • Chemistry SI | • Library Resources at Centers |
| • Foreign Language PD | • Library Reserve Materials |
| • EDW | • Project Survive Mentoring and Healing Events |
| • Net Tutor Software/LAC | |

- Multicultural Infusion Project
- EOPS: Second Chance Coordinator
- EOPS: Retention specialist
- EOPS: Tutoring specialist
- Guardian Scholars: Classified position
- Guardian Scholars: Clerical position
- Social Sciences: 3598 History Tutors
- Academic Counseling: Outreach at Chinatown
- English to ESL Sequence
- Child Development Advising
- DSPTS: High Tech Center Upgrade
- DSPTS: ASL Interpreter
- HARTS Program
- LAC Nettutor Software
- LAC: LAC centers at the Centers
- ESL: Expand CLAD
- Athletics Department: Tutors
- Athletics Department: Dedicated Counselor
- ORP: Tableau
- Summer Bridge Coordinator

Did not apply for equity funds, but mining the Program Review Q8s, these activities were identified as potentially fundable by equity funds and were invited to submit Second Round proposals.

- ❖ BABEC Biolink Partnership
- ❖ Health Science: Student Lab Aides
- ❖ Transitional Studies SI (BS Funded)
- ❖ Matriculation: Summer Bridge Coordinator Position
- ❖ Bridge to Bioscience
- ❖ Puente
- ❖ ORP: Tableau Software
- ❖ Fire Science Mentoring
- ❖ Construction Management Pathways

INELIGIBLE PROPOSALS:

Please refer to the state eligibility guidelines which review what kinds of activities qualify for funding.

1. Academic Counseling:
 - a. Technology, Equipment and Faculty Needs
 - b. Teaching Overload
 - c. Faculty and Support Staff Positions0
2. CSCD:
 - a. New Counseling Faculty
3. DSPTS:
 - a. Replacement for 1840, Jr. Management Assistant
 - b. Instructor, PT
 - c. Instructor, FT
4. EOPS
 - a. Switch Computer Lab/File Room
5. Matriculation & Assessment
 - a. Replace Counseling Staff
6. MRSD
 - a. Supply Budgets

- b. Staff Computers
- c. Office Equipment and Furniture
- 7. Business
 - a. Full Time Replacement
 - b. Full Time Noncredit Instructor
 - c. Part Time Website Manager
 - d. iPad Purchase for ParaLegal/iPad for Business
 - e. Supplies
 - f. Approved Lottery Funds
- 8. Child Development
 - a. Technology Training and Equipment Upgrade
- 9. English
 - a. Computer Lab Classrooms
 - b. The Secret Room
- 10. ESL
 - a. Issue CDCP Certificates to Noncredit ESL Studies
 - b. Document Cameras for Classrooms
 - c. Transforming Two Existing Classrooms to Smartrooms
 - d. Completion of Computer Lab Upgrade (19 Stations)
 - e. Downtown Computer Upgrades
- 11. Foreign Language Department
 - a. Faculty Get It Done! Reassigned Time
- 12. Health Education
 - a. Institutionalize CTE Program Coordination Funding
 - b. Expanding Online and Hybrid Courses
 - c. Increase Budget for Language Coaches
 - d. Increase Budget for Guest Speakers and Performance Based Examiners
 - e. Supplies funding to support various programs and classes in the Health Education Department
- 13. Labor & Community Studies
 - a. Joint LBCS—union-community-apprenticeship educational program development
- 14. Library & Learning Services
 - a. Replacing Personnel
 - b. Sonitrol Camera Security System
 - c. Shades and blinds throughout Rosenberg
- 15. Physical Education
 - a. Replacing Full Time Instructor/Head Football Coach
 - b. Running Track Re-Surfacing
 - c. Student-athlete resource center computer and network printer replacement
 - d. Department-wide computer replacement
- 16. Social Sciences
 - a. Funding for Professional Development
- 17. Transitional Studies
 - a. Full-Time Faculty
 - b. Technology/Equipment