

From: [CCSF Office of Research](#)
To: [CCSF Office of Research](#)
Subject: Program Review -- Last Cycle and Upcoming Cycle
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We couldn't do it without you!

Thanks to everyone who helps write the 100+ program reviews reflecting every facet of the College.

Funding Results from Last Cycle -- Annual Planning for 2013-2014

In anticipation of the adoption of the final budget for 2013-2014, here is an update on how resource requests from program review are being integrated into the budget.

Last spring every resource request was reviewed, rated, and ranked. March 2013 documents contain all submissions with associated ratings. These lists were consolidated into a single "Tier 1" list including only those items ranked highest and receiving consideration for funding in 2013-2014.

The August 26th update indicates those high priority items that have already been funded in 2013-2014 and those still pending. Funded items include facilities, technology, and staffing, e.g., increased building maintenance (item #1), a replacement cycle for aging PCs and prioritization of department-specific technologies (item #16), and SLO Coordinators (item #3). Several staffing requests are pending the completion of a classified staffing plan.

Click this link to access the resource request lists: www.ccsf.edu/prev-fy1314

Click this link for a bullet point summary of last year's process and improvements planned for the upcoming cycle:

http://www.ccsf.edu/NEW/content/dam/Organizational_Assets/Department/Research_Planning_Grants/Program%20Review%202011-2012/ProRev/Improvements.pdf

Improvements to Upcoming Cycle -- Annual Planning for 2014-2015

The upcoming cycle will feature many improvements including greater integration of outcome data for courses, programs, and services. Next spring another SLO-Impacts report will be assembled with new responses from this cycle of program review. So please continue your hard work on outcomes and remember to reflect that work in your program reviews!

Another improvement is increased communication including regular emails to keep the College community informed as we move through each stage of the annual planning cycle. We are working closely with the Planning Committee to get the program review website updated for the new cycle. Look for another email soon announcing that the website is ready.

Best Regards,

Pamela M. Mery
Dean of Institutional Effectiveness