

Budget—Object of Expenditures/Classifications

Object of Expenditure	Classification	Description
1000	Instructional Salaries	Instructors, Counselors, Supervisors' Salaries: Name/Classification (Days/hours) x (Daily/hourly rate) = \$
2000	Non-Instructional Salaries	Classified Salaries, Non-instructional: Name/Classification (Days/hours) x (Daily/hourly rate) = \$ Instructional Aides' Salaries: Name/Classification (Days/hours) x (Daily/hourly rate) = \$
3000	Employee Benefits	Rate by percentage
4000	Supplies & Materials	List type and costs for instructional and non-instructional supplies and materials (have a useful life of less than one year, i.e. office, library, medical, food periodicals, magazines, pictures, maps, computer software).
5000	Other Operating Expenses & Services	List type and costs (includes travel and per diem, dues and memberships,, postage, rents, leases and repairs) Subcontractors: Name (daily/hourly rate) Identify specific service to be rendered
6000	Capital Outlay	List type and costs Equipment (i.e., computer hardware, desks, chairs, etc.)
7000	Other Outgo	