

College Planning and Budgeting Council
Tuesday, February 7, 2012
3:00 to 5:00 p.m.
Multi Use Building (MUB) 240

AGENDA

1. Approval of Minutes
2. Budget Update (Dr. Griffin / P. Goldstein / J. Bilmont)
3. CPBC Workgroup Updates (Workgroup Leads)
 - i. Overall Finances
 - ii. Scheduling and Enrollment Management
 - iii. Categoricals
 - iv. Non-instructional Assignments
 - v. Classified Positions
 - vi. Student Development
 - vii. Campuses
 - viii. Grants and Fundraising
4. Planning Update (P. McGuire / P. Mery)
5. Government Relations Update (P. McGuire / L. Smith)
6. Committee Reports & Associated Action Items
 - i. Program Review (PRC)
 - ii. Facilities Review (FRC)
 - iii. Faculty Position Allocation (FPAC)

Upcoming Meeting Dates: February 7, February 14*, February 21, February 28*, March 6, March 20, April 3, April 17, May 1, May 15, May 22 (extended hours for budget hearing).

Note: CPBC meetings are generally held on the 1st & 3rd Tuesday from 3 - 5 pm in MUB 240.

* These additional meetings (2/14 and 2/28) will begin earlier. These meetings only will be from 1 – 3 pm in MUB 240.