Our primary mission is to provide programs and services leading to

- **Transfer** to baccalaureate institutions;
- Achievement of **Associate Degrees** in Arts and Sciences;
- Acquisition of certificates and career skills needed for success in the workplace;
- **Basic Skills**, including learning **English as a Second Language** and **Transitional Studies**.

**Suggested Dashboard Indicators (Six Year Longitudinal View)**

I. **Access**
   - **Capacity**
     - Budget (311)
     - Sections (Argos)
   - **Student Demand**
     - Number of Students Who Attempted Registration (Unduplicated Headcount) (ORP)
     - Number of Students Who Were Able to Enroll (Unduplicated Headcount) (ORP)
     - % Attempting Registration Who Were Able to Enroll (ORP)
   - **Course Impaction**
     - % of Attempted Course Registrations Resulting in Closed or Wait Listed Messages (ORP)

II. **Efficiency**
   - **FTEF** (Argos)
   - **FTES** (Argos 320 Report)
   - **FTES per FTEF** (From Above)
   - Average Class Size (ORP)

III. **Initial Progress**
   - Course Pass Rate (**CR**) & Progress Rate (**NC**) (ORP)
   - Persistence to following Term (**CR and NC**) (ORP)
   - Average Units Enrolled per Term (**CR**) (ORP)
   - Average Hours Attended (**NC**) (ORP)
   - Percent of Total Hours Attended (**NC**) (ORP)
   - Persistence and Attendance Hours for Transitional Studies and ESL (**NC**) (ORP)

IV. **Milestones**
   - Level advancement in ESL (**NC**) (ORP)
   - Noncredit to Credit Transition (**NC**) (ORP)
   - Remedial Sequence Completion for English, mathematics, and ESL (**CR**) (ORP)
   - 30 Unit Completion (**CR**) (Scorecard)

V. **Student Achievement**
   - Transfers to Four Year Colleges and Universities (**CR**) (Scorecard)
   - Overall Completion Rate (**CR**) (Scorecard)
   - CTE Completion Rate (**CR**) (Scorecard)
   - CTE Employment Outcomes (**CR**) (ORP)
   - Degree and Certificate Awards (**CR**) (Data Mart)
   - CDCP -- Career Development and College Preparation (**NC**) (Scorecard) – coming soon

**Note:** *Drill-downs will be available by Center, by ethnicity, and by other demographics.*