

Research & Planning Briefs
College Performance Indicators Report, Brief #6
March 2005

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Core Performance Indicators Report, Academic Year 2003-2004

In Spring 2005, Research & Planning Briefs will feature findings from CCSF's *Core Performance Indicators Report, Academic Year 2003-2004* (CPI). The CPI is a comprehensive assessment of the College's progress and success based upon the goals and priorities of CCSF's Strategic Plan. The full CPI Report can be found at:

www.ccsf.edu/Offices/Research_Planning/pdf/ccpi2005.pdf.

The Strategic Plan 2003-2008 outlines eight priorities for the College community:

- Priority 1: Basic Skills
- Priority 2: Academic Programs
- Priority 3: Workforce Development
- Priority 4: Outreach and Recruitment
- Priority 5: Student Development
- Priority 6: Resource Development
- Priority 7: Technology
- Priority 8: Organizational Effectiveness

The Strategic Plan can be found at: www.ccsf.edu/Offices/Research_Planning/pdf/strpln3.pdf.

Focus on Strategic Priority 4: This Research & Planning Brief examines the four key performance indicators under Strategic Priority 4 – the percentage of San Francisco's adult population served by CCSF, the enrollment trends of concurrent high school students at CCSF, the number of out-of-state and international students at CCSF, and the number of students transferring from non-credit to credit programs.

Percent of adult population served by CCSF. This table examines the number of adults (18 years old and over) enrolled at CCSF as compared to the total number of adults in the city of San Francisco. There has been a small decrease from 8.4% to 8.2% in the participation rate of adults at CCSF from 2002-2003 to 2003-2004.

CCSF Participation Rate

| | 00-01 | 01-02 | 02-03 | 03-04 |
|--|-------------|-------------|-------------|-------------|
| San Francisco Residents, Ages 18 and older | 670,838 | 675,789 | 674,331 | 669,367 |
| Fall Enrollment* | 61,685 | 65,219 | 67,186 | 64,852 |
| Fall Enrollment from within San Francisco** | 53,438 | 55,368 | 56,922 | 54,726 |
| CCSF PARTICIPATION RATE | 8.0% | 8.2% | 8.4% | 8.2% |

*Combined and Unduplicated Credit and Noncredit

**Enrollment from SF zip codes; residency for missing zip code data estimated per proportion of non-missing values.

SOURCE: All data from CCSF DSS, 10/17/2004, except DOF estimates of SF residents:

State of California, Department of Finance, Race/Ethnic Population with Age & Sex Detail Sacramento, CA, May 2004

NOTE: Due to a recalculation of the San Francisco adult population by DOF, the participation rate for 2002-2003 which was previously reported as 8.9% has been recalculated to 8.4%.

Enrollment trends of concurrent high school students at CCSF. High school students can concurrently enroll at both their high school and at CCSF if they meet certain minimum requirements. This table provides concurrent student enrollments in each of the Schools at CCSF. Enrollment in all programs has decreased substantially from 2002-2003 to 2003-2004 due to state policy changes in enrollment practices, in particular in the area of physical education.

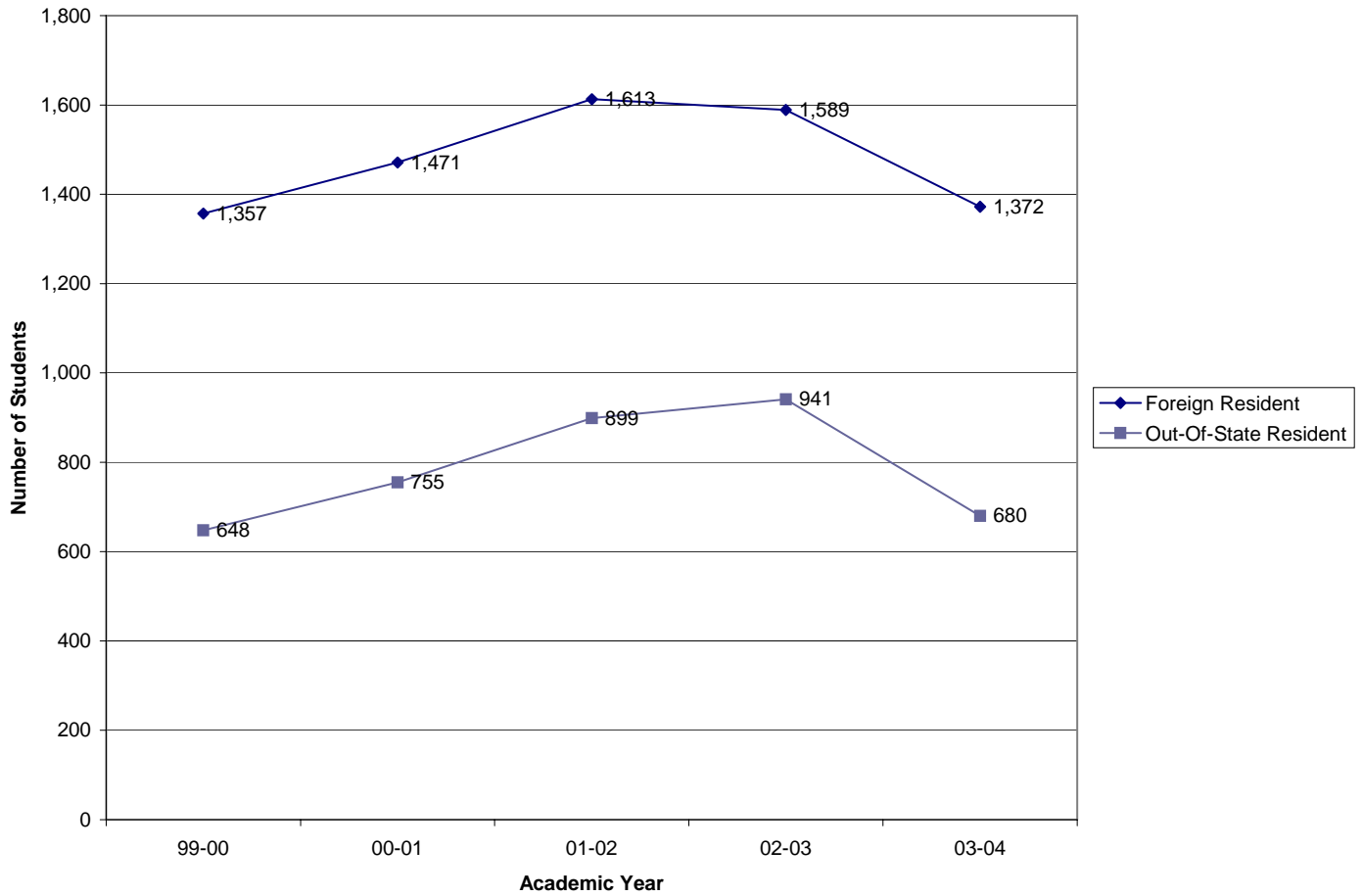
High School Student Enrollment at CCSF, 1998/99 – 2003/04

| Credit Enrollment by School | 98-99 | 99-00 | 00-01 | 01-02 | 02-03 | 03-04 |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| School of Applied Science | 31 | 37 | 28 | 61 | 29 | 23 |
| School of Behav & Soc. Science | 213 | 276 | 240 | 359 | 244 | 114 |
| School of Business | 192 | 252 | 92 | 125 | 81 | 49 |
| School of ESL & Int'l Ed. | 7 | 11 | 17 | 15 | 10 | 2 |
| School of Hlth & P.E | 717 | 980 | 1,148 | 1,128 | 1,332 | 846 |
| <i>Health Care Technology</i> | | 2 | 20 | 55 | 32 | 32 |
| <i>Health Science</i> | 16 | 12 | 25 | 36 | 29 | 18 |
| <i>Physical Education & Dance</i> | 701 | 968 | 1,111 | 1,046 | 1,281 | 800 |
| School of Liberal Arts | 165 | 270 | 307 | 267 | 310 | 136 |
| School of Science & Math | 124 | 232 | 373 | 580 | 495 | 190 |
| Library & Learning Resources | 77 | 89 | 101 | 48 | 17 | 35 |
| Student Services | 71 | 148 | 136 | 521 | 539 | 178 |
| Total Enrollment, Unduplicated | 1,207 | 1,692 | 1,914 | 2,208 | 2,209 | 1,390 |

Source: DSS

Numbers of out-of-state and international students at CCSF. This graph represents the number of foreign and out-of-state students who were enrolled in at least one course at CCSF. From 2002-2003 to 2003-2004, there has been a decrease of 13.7% in the enrollment of foreign students and a decrease of 27.7% in out-of-state student enrollments.

International and Out-of-State Students Enrolled at CCSF



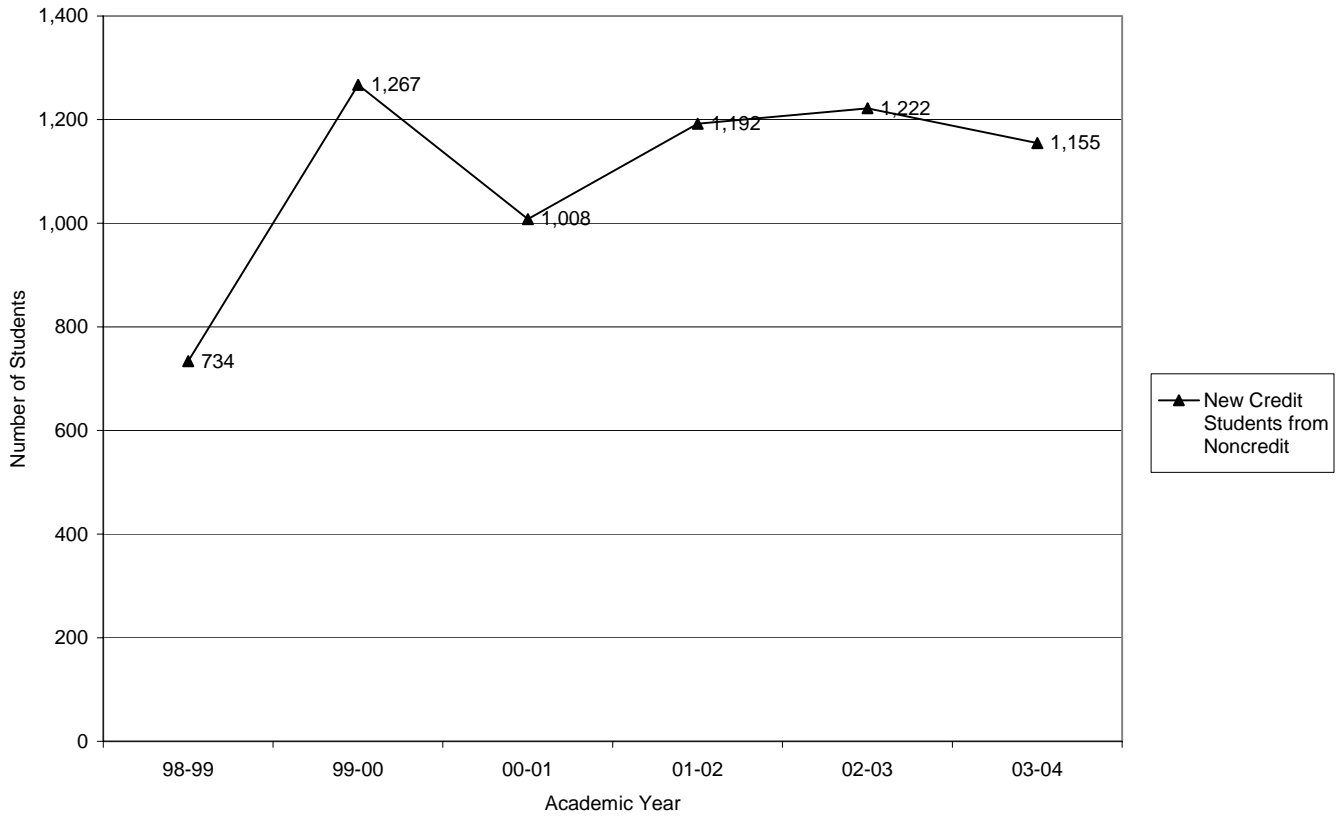
Source: Research, Planning and Grants student archive

*Credit only with students who dropped all courses excluded.

**At variance with prior year graph. That graph included students who enrolled but dropped all classes.

Number of students transferring from non-credit to credit programs. This graph tracks the number of students transferring for the first time to credit courses from non-credit courses. There has been a 5.5% drop in first-time transfers from non-credit to credit courses from 2002-2003 to 2003-2004.

New Credit Students Transferring from Non-credit Courses*



Source: Office of Research, Planning and Grants, Academic History
* Non-credit to credit transfers based upon student data from 1998 to 2002.