Identify and promote strategies that provide a stable pattern of funding for CCSF’s Strategic Priorities.

GAPS IDENTIFIED AT 4/16 RETREAT – STRATEGIC PRIORITY 6

I. LACK OF ALTERNATIVE DIRECT STUDENT SUPPORT RESOURCES
   A. There is a need for more scholarships
   B. Students have a need for food vouchers
   C. Increase book loans and book vouchers
   D. Provide students with transportation vouchers.

II. CAPITAL CAMPAIGN
   A. Need to have a unified strategy.
   B. Need to have increased partnership with Foundation

III. MAINTENANCE OF FACILITIES
   A. There needs to be a budget allocation for equipment.
   B. Staffing costs are not included

IV. FUND RAISING
   A. An easy process to allow departmental fundraising

V. ALUMNI
   A. Need to increase reaching out to alumni for fundraising

VI. AREAS THAT NEED IMPROVEMENT
   A. Increase in Base Funding
   B. Improved funding for Categoricals
   C. Increase funding for instructional equipment
   D. Find ways to get funds for building maintenance

DRAFT – DO NOT CIRCULATE