

**DATE:** December 16, 2003

**TO:** Board of Trustees

**FROM:** Dr. Philip R. Day, Jr., Chancellor

**SUBJECT: Chancellor's Monthly Report – December 2003**

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It's been a short time since I last wrote this report and it includes activities that have taken place or will be taking place. We had a very successful meeting of the Foundation Board of Directors. A few things emerged from that meeting which I want to share with you. First, the Foundation is very supportive of the idea of having a social gathering of our respective boards which would be hosted by Dr. Alioto, Val and I in my home. That event will occur before February 1, 2004 and it is expected to lead to a future "joint board" meeting later in the Spring, which would focus more on our strategic objectives associated with resource development and how both organizations can help each other. Attached is a copy of the Draft Institutional Advancement Plan which was presented as an information item at this most recent meeting and will be fully discussed at its March meeting. I emphasized that this was a draft plan and had not been reviewed by either the Planning and Budgeting Council or our Board of Trustees.

Speaking of "Joint Meeting," I did get a commitment from Superintendent Ackerman on a joint board meeting but not until after the first of the year (February or March). With the November election (their Bond issue), special election and other challenges SFUSD are facing, she thought we would have to target that timeframe. I will be meeting with both Dr. Robert Corrigan and the Superintendent next week and will try to pin down a specific date for our planning calendars.

So far so good on the Governor's approach to the current year's budget as well as next year. No mid-year cuts were made on education at the K-14 level (this includes us) but the rest of higher education got cut by about 3% in their current year. The big debate taking place right now is the matter of the \$15 Billion Bond --- will there be one or not and if so, will the related strategies associated with the so-called "budget cap" insulate and protect the Prop 98 guarantee for K-12 and community colleges. I'll keep you posted, but rest assured our team of Leslie Smith, Dale Shimasaki and I are "on it" and will keep you advised of any and all developments.

Below are specific activities I was engaged in during the month of December:

- 1) Met with Steve Glick to discuss the Downtown Campus Project and related program development for the Educated Palate.
- 2) Met with Bob Balestreri and Nick Chang regarding the first floor of Conlan Hall Reception and Information Center.

- 3) Attended the City College of San Francisco Foundation Board meeting, along with Peter Goldstein, Dr. Kathleen Alioto, and Dr. Alysson Satterlund.
- 4) Met with the Administrators' Executive Committee to discuss matters related to shared governance budget planning and Administrative Evaluation.
- 5) Attended a special Board meeting regarding the Sale of the Mission Campus.
- 6) Met with Trustee Wong and Peter Goldstein regarding Chinatown/Northbeach planned relocation efforts.
- 7) Chaired meeting of the College Advisory Council and discussed issues and plans.
- 8) Met with Dr. Bob Gabriner, Linda Squires-Grohe, Dr. Kathleen Alioto, and Mara Hook of California Pacific Medical Center/Sutter Health regarding the Gordon Moore Foundation.
- 9) Together with Trustee Berg, attended the annual AIPAC luncheon.
- 10) Conducted department chair interviews with respective deans.
- 11) Met with Gloriamarie Caluen, student trustee regarding AS Executive Council plans and matters related to upcoming Board meeting.
- 12) Met with Andrew Wood of the San Francisco International Arts Committee.
- 13) Met with former Academic Senate President Ophelia Clark regarding her role with the upcoming Self-Study.
- 14) Attended the Faculty Association's annual holiday party.
- 15) Met with Carl Uehlein, Peter Goldstein, Ron Lee, Stan Warren and others regarding the Project Labor Agreement.
- 16) Attended the annual SFUSD Ed Fund luncheon at the Fairmont Hotel.
- 17) Met with the Labor/Management Council regarding future plans
- 18) Attended and chaired joint DCC/College Council meeting. The meeting concluded with a gathering of the college community as a "Remembrance" for Steve Levinson.
- 19) Attended a Board Work Session at Gough regarding the Strategic Planning Implementation Schedules and Annual Plan for 2004/05.
- 20) Met with the Executive Committee of the Associated Students to discuss future plans.
- 21) Met with members of the Planning and Budgeting Council to review the status of the budget and the Annual Plan for 2004/05.

- 22) Hosted the “Celebration of Excellence” (Scholarship Awards) at the Conlan Hall Auditorium.
- 23) Met with officers of AFT 2121 to discuss issues, future plans, and matters related to negotiations.
- 24) Met with NATN external liaisons for purposes of discussing future strategies related to the development of NATN.
- 25) Met with Maurice Weidenthal who is writing a major story about City College, its achievements in recent years, the substantial growth in programs and facilities in CCSF, and the NATN for upcoming issue of the RC 2000 Urban Report.
- 26) Hosted and attended a community meeting regarding the development of City College’s new Master Plan.
- 27) Conducted Department Chair interview with Dr. Don Griffin.
- 28) Chaired the meeting of the College Diversity Committee and discussed a number of issues and plans.
- 29) Met with Dr. Robert Corrigan and Superintendent Ackerman to discuss our platform/position regarding the Governor’s budget cuts.
- 30) Met with Dr. Don Griffin, Dr. Denton Crews, Dr. Kathe German and others regarding the Admissions and Records Re-engineering Project.
- 31) Met with the Labor (SEIU 790)/Management Council to discuss future plans and upcoming negotiations.
- 32) Met with Don Griffin, Peter Goldstein, Brian Ellison, Steve Hale and Carmen Plaza de Jennings regarding AFT Bargaining.
- 33) Met with the Student Prep Committee to discuss Basic Skills and future plans.

Thanks and if you have any questions and concerns, please contact me directly.

Enclosure

PRDJ:jcd

