

MEMORANDUM

DATE: August 31, 2000
TO: Board of Trustees
FROM: Dr. Philip R. Day, Jr.
Chancellor

SUBJECT: Monthly Chancellor's Report – August, 2000

This month has been devoted to the preparations for the start of the new academic year, as well as working at the state level on the development of the FY 2001-2002 Board of Governor's Budget Request to the Governor. You'll be pleased to know that our Summer Term was very successful and our enrollment for both credit and non-credit offerings was significantly up over last year. Specifically, summer enrollment in credit and non-credit increased by 14% and 10%, respectively. The added increase helps us become eligible for even more growth money from the state, which impacts on both FY 2000 and 2001. The college has a long ways to go before we realize all of the potential enrollment that fits within our allowable cap but we are moving in the right direction and should be on track for this coming year to be eligible for more enrollment growth funds.

At the state level and as I had previously indicated to the Board, I was asked by the California Community College League to be a member of the state's Budget Change Proposals (BCP) Task Force. The League has also asked me to be the Vice-Chair for its Committee on Finance and Legislation which oversees all matters related to the state budget and proposed legislation that impacts on its member institutions (all California Community Colleges). The BCP Task Force works directly with the State Chancellor's Office to develop the framework for the state community college budget request and is responsible for reviewing and recommending all new funding proposals for the state budget.

Attached to this report is a copy of relevant correspondence that I forwarded to both Patrick Lenz, Executive Vice-Chancellor (California Community College) and Dr. John Hurd, current Chair of the Statewide Chief Executive Officers of California Community Colleges. Also included is a copy of the actual **System Budget Proposals** presented by Mr. Lenz to the Consultation Council members. The total dollar breakdown of the budget request is **\$864,990,000** in **On-Going Support** and **\$134,972,000** in **One-Time Local Assistance**. I've included the specific Budget Change Proposals (BCPs) for **General**

Fund Apportionment, Non-Credit Equity and Part-Time Faculty Equity. In terms of the General Fund, we are trying to break with tradition and request our funds in the same format and request categories as both the UC and CSU system. This is a new approach that I strongly endorse primarily because 1) the Legislature and Governor understand it; and b) the UC and CSU have not had a difficult time “selling it”. Historically, they have always “walked away” from the process with significantly more support, particularly on matters related to Personnel/HR Costs, than the community colleges. Also, please note that the non-Credit FTE funding has been pushed to a request level of \$48M which is very good for City College. Most significantly, the Chancellor’s Office and in particular the Executive Vice Chancellor, have gotten behind the request and are fully supportive.

During this past month, we have held two planning sessions with the committee to help plan for our 65th Anniversary. A lot of great ideas for celebrating this milestone are starting to percolate and I’ll get something to you under separate cover which highlights the work of the committee being chaired by Martha Lucey.

On another note, I wanted to share with you our work to date in attracting a number of grants and contracts to City College. The attached listing of Year 2000 Grants provide an overview of our status to date. I wanted to call your attention to two specific grants/contracts that we have been given which ask that City College take a leadership role in the areas of Student Success and Promoting Diversity. The first (Student Success) is a grant (\$281,840) to support the establishment of a Center for Student Success which will attempt to develop a resource center on exemplary practices related to student retention, attrition prevention, and other issues related to student outcomes. The second grant, entitled Promoting Diversity, is a two-year grant totaling \$295,000, which seeks to create increased public awareness (including strategies and promotional materials) on the value of diversity in the workplace of California Community Colleges and how such diversity helps support student success. A copy of the proposal is included, along with other grant information. Our approval has been granted at the Chancellor’s Office level and needs to be ratified by the full Board of Governor’s at their September meeting. Clearly, both of these grants are a “feather in the cap” for City College and an acknowledgement of the fine work and commitment that City College has made and continues to reaffirm.

I also wanted to brief you on a recent development that stems from some on-going discussions I’ve had with the leadership of the California State University System and Dr. Robert Corrigan, President of SFSU. Dr. David Spence, Executive Vice-Chancellor of the CSU system is a good friend who worked with me in Florida (as did his boss, the Chancellor Charles Reed). David and I have had on-going discussion about the feasibility of initiating a “joint use facility” project between SFSU and City College. This concept is based upon a highly successful approach to building and sharing facilities between the University System and the Florida Community Colleges. Daytona Beach Community College was one of the first to attempt such an effort and in fact, was very successful in collaborating in this regard with the University of Central Florida. Given the shortage of capital funds to respond to the pressures of enrollment demand, the

leadership of CSU is very interested in piloting such an effort between the CSU system and community colleges. All of this is at the **exploratory level** but at my most recent meeting with Drs. Spence and Corrigan, I provided them with a two-page prospectus on such a project and we have committed ourselves to pursue discussions further. They responded very positively to the notion, particularly given the focus on Teacher Preparation, Child Development/Early Childhood Education, and Health, and we pledged to follow-up and initiate some formal planning efforts to achieve the desired outcome. A copy of the two-page prospectus is attached for your review.

I'm also attaching a copy of my Fall Flex Day speech to returning faculty and staff entitled: **"A College Education for the New Economy."** My monthly meeting schedule is summarized below:

- 1) Met with Student Trustees Bharati Narumanchi and Toni Hines to discuss issues related to the transition and succession.
- 2) Met with Vice Chancellor Frances Lee on the matter related to our status on Hiring/Tenure Review.
- 3) Met with Trustee James Mayo and SFPD Assistant Chief Sanders regarding the development of plans between SFUSD, City College, and the Police Department on new approaches for career preparation for potential police officers.
- 4) Met with members of the Chancellor's Cabinet.
- 5) Met with Bill Liskamm, CCSF consulting architect, to discuss follow-up plans for the Balboa, Ingleside, and Ocean Avenue projects.
- 6) Met with Joanne Low, Kathy Hennig, Tobin Kendrix, Terry Hall, and others regarding specification and process for college-wide purchasing of furniture and equipment.
- 7) Met with Dr. Bruce Smith regarding the Castro/Valencia campus.
- 8) Met with Dr. Justin Tin, a CCSF alumnus and a candidate for the Board of Education.
- 9) Attended the two-day BCP 2001-2002 Task Force meeting at the Chancellor's Office in Sacramento.
- 10) Attended the reception for Dr. Arlene Ackerman, the new superintendent of the San Francisco Unified School District.
- 11) Met with consultant Bill Liskamm and representatives from DPW, City Planning, Wendy Nelder of the Mayor's Office on Neighborhood Beautification, Reverend Gordon, Stephen Herman, and Bob Newton to discuss follow-up plans for the

Bookstore, as well as the Balboa, Ingleside, and Ocean Avenue projects.

- 12) Met with Carol Heard and others regarding the TRIO Federal Grant
- 13) Met with committee members to plan for CCSF's 65th Anniversary Celebration.
- 14) Previewed, with the Vice Chancellors, the video on New Employee Orientation.
- 15) Gave welcoming remarks at the New Employee Orientation.
- 16) Met with the leadership of AFT 2121 to discuss current plans and concerns.
- 17) Gave keynote address at the Diego Rivera Theater for Fall 2000 Flex Day and met with members of Administrators' Council.
- 18) Conducted Workshop on Student Success: A Call to Action, an overview of the Enhanced Self-Study Project for members of the faculty and staff.
- 19) Attended State Consultation Council meeting to discuss advocacy strategies for state budget.
- 20) Met with Dean Handler, Stephen Rico, and Peyton Nattinger of Chabot College in regards to the Mentor Program.
- 21) Met with Ron Kong, Chancellor of Chabot Community College to discuss transferring the Mentor Program to City College.
- 22) Met with leadership of SEIU Local 21 to discuss issues and concerns.
- 23) Met with Chuck Jackson, Architects, and others regarding the Mission Campus and Cloud Hall renovation.
- 24) Met with the new officers of the Academic Senate Executive Committee for their first fall meeting.
- 25) Met with Johnnie Carter, a candidate for the Board of Trustees.
- 26) Welcomed the Vice President of Thu Duc University of Vietnam, here to observe classes at CCSF.
- 27) Met with Phyllis McGuire and Suzanne Korey for a debriefing on DACUM training conducted for faculty and staff.
- 28) Welcomed, along with Supervisor Mabel Teng, the Travel and Tourism Mobile Classroom.

- 29) Attended a welcome reception for visiting Fullbright scholar Luis Lozano at the Diego Rivera Theater.
- 30) Attended the 1st fall meeting of the Academic Affairs Deans.
- 31) Met with Steve Kawa of the Mayor's Office to follow up on the CIAC meeting and CCSF's Bond initiative.

Thank you and if you have any questions on this schedule, please don't hesitate to contact me directly.

Attachments

PRDJ:jcd