

MEMORANDUM

DATE: June 10, 2004

TO: Board of Trustees

FROM: Dr. Philip R. Day, Jr., Chancellor

SUBJECT: **Chancellor's Monthly Report – June 2004**

Given the parameters between the May and June Board meetings, I don't have much to report. Though it has been very busy, our efforts have been focused on the finalization of our EIR/Master Plan; the updating of our FPP for the Community Cultural Performing Arts Center; planning for the Capital projects related to the Berm Removal (Reservoir); Student Health Center; Childcare Center; and the Downtown campus; negotiations with SEIU; and the State budget.

One notable highlight that I would like to report is the recent announcement that the Goldman Foundation plans to award City College a grant of \$250,000 to help provide financial assistance to students who are significantly disadvantaged and at-risk due to the pending State-approved student fee increases. A portion of these funds (\$25K) will also be set aside to help provide need-based scholarships for our College for Teens Program. The balance of funds will be used to provide direct financial assistance to students and/or program assistance (continuation of library hours on weekends.) Dr. Alioto, also expect to hear very soon from another benefactor who is expected to provide additional funds to support student scholarships. (As I edit this draft of my report, I am pleased to be able to report that I got a late call yesterday afternoon as Jeff Sloan and I were finishing up with the SEIU negotiations. The call was from Mary Bitterman of the Osher Foundation and the news was that the Board of the Foundation had awarded City College with a \$2.5M endowment to help establish and support a fund to provide financial assistance to our students. What a way to finish the week!)

Finally, last June the Board of Trustees approved the contracts for both Development Institute (Dr. Crews and Dr. German) and Strategic Educational Services (Dale Shimasaki.) The resolution was approved with an automatic renewal clause pending a performance review and assessment by the District. I am pleased to share with you a copy of the principals' End-of-Year Reports which my staff and I have reviewed (see attached.) The reports, coupled with our continuous review of the services provided by both firms, provides me with the confidence that we are getting an excellent return on our investment. It is our intent to follow-through and renew their contacts for the coming year under the same financial terms approved by the Board of Trustees last year.

Other activities I have been involved in this month are reflected below:

- 1) Conducted Department Chair Interview for Lauren Muller, IDST.
- 2) Met with Rene Saucedo, candidate for Board of Supervisor District 9 seat regarding questions about the college and our plans for Mission Campus.
- 3) Gave Welcome Remarks at the @One Tech Summer Institute hosted by City College.
- 4) Together with Peter Goldstein, met with Yomi Agunbiade, who replaced Elizabeth Goldstein as General Manager of the San Francisco Recreation and Parks Department to discuss our EIR/Master Plan.
- 5) Met with Dr. Al Adams, Headmaster of Lick Wilmerding High School, Peter Goldstein, and Brad Duggan, as a follow-up to their school's proposal for a mutually beneficial partnership with CCSF – the construction of an all-weather turf field at City College.
- 6) Gave welcome remarks at the Council of Biotechnology Centers Day at BIO 2004, held at the Marriot Hotel in San Francisco.
- 7) Met with Dr. Brian Murphy (SFSU) who will be assuming office as President of De Anza College.
- 8) Met with Joanne Low and Martha Lucey regarding plans for our international students program.
- 9) Met with the Finance Committee of the City College Foundation and Rachel Perez of the No Bi Tobacco Campaign.
- 10) Had a pre-Foundation Board meeting with Peter Goldstein and Kathleen Alioto.
- 11) Met with Board members regarding the Chancellor's Annual Evaluation.
- 12) Met with Lynda Hirose, Sue Homer and consultants Jackie Reza and Francy Kendall regarding the Multicultural Infusion Project.
- 13) Met with Leslie Smith, Richard Middaugh, and representatives from San Francisco State University, including their Dean of Extended Learning Center in preparation for the June 24 Xerox Fuji Internet 2 Partnering with state and corporate leaders event at City Club.

- 14) Met with Jill Heffron regarding our Study Abroad Program.
- 15) Had a telephone conference with Dr. Shari, Leader of Excelsior College (formally the Regents University of the State of New York) regarding their participation in the NATN.
- 16) Conducted interviews for the interim Associate Dean of Student Advocacy.

If there are any questions on the above schedule or activities, please don't hesitate to contact me directly. Thanks for your continuing support.

Attachments

PRDJ:jcd