

MEMORANDUM

DATE: May 30, 2002

TO: Board of Trustees

FROM: Dr. Philip R. Day, Jr., Chancellor

SUBJECT: Chancellor's Monthly Report – May 2002

As always, and despite my hopes that sometimes things will slow down a bit, May was not the month for this to happen. Clearly, the major development that I have been working on, with the help of Leslie Smith, Dale Shimasaki, and others is the state's budget. We spent a lot of time (and still are) working behind the scenes and along with others in advocating for the best possible budget deal for the state community colleges. A clear indicator of our success to date was the Governor's May Revised, which pretty much kept the colleges very close to where they were in the January Budget. In light of our state's budget crisis, everyone was expecting a major downward revision for the May Revised. That did not happen for the community colleges and K-12 but did happen for other elements of state government (UC, CSU, Health, Human Services, etc.). The Senate (at the Committee level) took the Governor's budget and augmented it particularly in the area of CalWorks, Matriculation, and Faculty Development, the three areas we were most concerned about. It's expected that the Senate will pass out the budget bill next week and the assembly is targeting the following week if everything goes as planned. The Conference Committee is not expected to get their meetings underway until after the 4th of June (or thereabouts).

I will continue to keep you posted on all matters related to the budget. Given the level of uncertainty in terms of timing and decision-making (state level), we decided to postpone until June 12 the traditional "budget workshop" which for the last three years has been held prior to the May meeting under the auspices of the Finance Committee of the Board.

I will provide you with additional update on other college matters on the night of the Board meeting.

The following represents my activities for the rest of the month:

- 1) Met with Don Griffin, Frances Lee, and Phyllis McGuire regarding Career Link and the CalWorks budget.

- 2) Met with Bill Kelly of CMS Viron Energy regarding their comprehensive facility improvement services.
- 3) Met with the Labor/Management Council.
- 4) Gave welcome remarks at the Latino Network Services Open House.
- 5) Attended and spoke at the retirement party for Ray Berard, former president of the Academic Senate.
- 6) Met with Bill Liskamm, CCSF consulting architect, to discuss follow-up plans for the Balboa, Ingleside, and Ocean Avenue projects.
- 7) Met with the president of the Burmese Myanmar Club issues.
- 8) Was guest lecturer at a class at UC Berkeley on Sociology of Education on the invitation of Penny Hudis of MPR Associates.
- 9) Attended meeting of the Treasury Oversight Committee at City Hall.
- 10) Hosted the Chancellor's Scholarship Awards at Pierre Coste.
- 11) Met with AS president Rick Cantora to discuss transition plans for next year.
- 12) Met with Kevin Boggess and other student leaders regarding their concerns about the area of Ethnic Studies.
- 13) Together with Peter Goldstein and Brad Duggan, met with Elizabeth Goldstein, General Manager of San Francisco Recreation and Parks Department to discuss the possibility of a joint partnership on the aquatics component of the new Health and Wellness Facility.
- 14) Was interviewed by Christine M. Casper with regards to a book she is authoring on "Motivational Mentoring."
- 15) Together with Phyllis McGuire, met with Trent Rhorer and Don Hesse of the Department of Human Services, and Pam Calloway of the Private Industry Council to discuss issues regarding the One-Stop Center..
- 16) Met with the Sunshine Ordinance Advisory Committee to review the preliminary draft report and finalize recommendations.
- 17) Met with Trustee Natalie Berg, Chair of the Board Personnel Committee regarding my annual Chancellor's Evaluation.
- 18) Delivered keynote address to students and industry sponsors of the Hotel and Restaurant program.

- 19) Met with Frances Lee, Mamie How, and Janet Willett regarding the status of Online Courses.
- 20) Gave welcome remarks to the City College community and the public at the Open House of the new EOPS building on the Ocean Avenue Campus
- 21) Met with Steve Glick and David Liggett regarding plans for the Downtown Campus.
- 22) Videotaped welcome address to newly-hired faculty regarding the future of CCSF.
- 23) Met with Dr. Shukla, a representative of the government of India about City College and the community college movement in the U.S.
- 24) Met with Trustee Berg, Caz Pereira, and David Gruber regarding workforce development plans and opportunities.
- 25) Attended reception honoring our faculty retirees at Pierre Coste Restaurant.
- 26) Attended the Physical Education Department's dinner at Momo's.
- 27) Had a follow-up meeting on the concerns of students and the Chairs of the Ethnic Studies Departments, Frances Lee, Sandra Handler, Darlene Alioto and Madeline Mueller.
- 28) Met with the Executive Committee of the Administrators' Council to discuss issues and plans.
- 29) Attended joint meeting of AFT 2121 and the Academic Senate regarding pro-rata issues.
- 30) Attended the reception and graduation/awards for International Students at the Rosenberg Library Atrium.
- 31) Attended the Adult High School/GED graduation at John Adams Campus.
- 32) Met with the Enhanced Self Study Ad Hoc Coordinating Council.
- 33) Met with members of the Planning and Budgeting Council to review and approve FY 2002-2003 Recommended Budget.

If you have any questions on any of the above, please don't hesitate to contact me directly.

Attachment

PRDJ:jcd