

## MEMORANDUM

**DATE:** May 25, 2000

**TO:** Board of Trustees

**FROM:** Dr. Philip R. Day, Jr.  
Chancellor

**SUBJECT: Monthly Report – May, 2000**

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This has been another incredible month, with the focus of my attention primarily on legislative advocacy at the state level; working intensively on the effort related to the Bond Initiative; and, following-up on joint meeting between Historically Black Colleges and Universities and urban community colleges held in Washington D.C. last month. I have also hosted numerous year-end celebrations, including our College's scholarship ceremony and graduation earlier this month. A few more specifics are offered below for your review.

### **State Budget**

Attached is a spreadsheet reflecting the May Revised Budget of the Governor. You can note that his May budget request is about \$191 million above the level he recommended in January. However, it is well below the Senate's current recommended budget, and further still below the Assembly's. The "good news" in the Governor's Budget is the COLA increase, which is now reflecting a 3.17% adjustment, rather than 2.84%. Secondly, the Governor fully funded the Partnership for Excellence Request at \$155 million, which is very good for us because of the nature of the Institution methodology (Total FTES: credit and non-credit). However, the Governor did not support the Non-Credit funding or the Human Resources Infrastructure. As I write this letter from Sacramento, I'll be attending in a few hours the first meeting of both the Assembly and Senate's sub-committees, which will focus on post-secondary higher education. I feel very confident that the Non-Credit funding proposal will be included in both versions of the legislative budget request, while the Human Resources package is already included there. The critical issue for the system (and for City College) is whether the Governor agrees and does not veto these specific requests. I'll have some news later on this, perhaps as soon as my next draft!

## **HBCU/Community College Articulation/Transfer Network**

Under separate cover, each of you should have received an update and status report. I'm excited about our current status, the feedback we've received to date from around the community and the interest that key resources, e.g., Microsoft and Ford Foundation, have shown in our project. I'll provide you with regular/periodic updates.

### **Graduation**

This was an overwhelming success. Our office has received a large number of positive comments. There is still room for improvement, and we will continue to fine tune the details; but on the whole, it was a wonderful event and a significant improvement over last year.

Aside from the above, the following reflects my activities for the month:

- 1) Met with Executive Committee of Administrators' Council to discuss issues related to organization, planning, and Enhanced Self-study.
- 2) Hosted, with Board of Trustees, the annual "Bay 10" Dinner, featuring Dr. David Pierce, President of AACC.
- 3) Attended meeting with student body at Chinatown/NorthBeach campus, which was also attended by the Mayor.
- 4) Was a Guest Lecturer for Prof. Patricia Davis' class on College Success.
- 5) Interviewed all final candidates for Dean of College Development position.
- 6) Met with selected representatives of SEIU 2121 to discuss upcoming plans and deliberations.
- 7) Attended the Joint CEO meeting of P.I.C., Department of Human Services, and City College to discuss future planning agenda regarding "One-Stop."
- 8) Attended meeting of San Francisco's and Mayor Brown's Committee 2000 at Herbst Theater.
- 9) Attended and spoke to the Department Chair Council's Advisory Committee about key planning issues for the future.
- 10) Hosted Chancellor's Scholarship and Award Ceremony in the Diego Rivera Theater.

- 11) Held a series of phone/conference calls on matters related to state budget and our capital outlay budget request.
- 12) Chaired final meeting of the year for the Planning and Budgeting Council and finalized the recommended approach for the FY 2000-2001 Budget for City College.
- 13) Interviewed final candidates for Frances Lee's sabbatical replacement (Interim Vice Chancellor of Academic Affairs).
- 14) Visited Sacramento for two days to work on state budget and City College's legislative priorities.
- 15) Attended State Consultation Council Meeting to discuss advocacy strategies for state budget.
- 16) Met with Administrator's Council to discuss upcoming planning retreat.
- 17) Met with officers of Local 790 to discuss budget issues and status of negotiations.
- 18) Hosted Faculty Retirement Party at Holiday Inn Airport, in cooperation with the Faculty Association.
- 19) Attended the Grand Opening of the Small Business Development Center at our Downtown Campus.
- 20) Attended retirement party for Bob Manlove, Dean, School of Science and Math.

Attachments

PRDJ:jcd