CCSF Strategic Planning Update

August 23, 2010
General Presentation for the CCSF Community

Strategic Planning Team

- Ophelia Clark, Business Instructor
- John Carrese, Director, SF Bay Center for Excellence
- Omar Kudsi, Honors Program Coordinator
- Raymond J. Gamba, Behavioral Sciences Department Chair
- Pamela Mery, Research and Planning
- Karen Saginor, President, Academic Senate
- Grisella Schmidt-Fonseca, Counselor
- Kathleen Wong, ESL Instructor
- David Yee, Interim Dean of Math and Sciences
WHAT is the planning team’s role?

- To provide faculty input
- To facilitate input from across the college community
- To read and analyze the documents/plans that exist within the college that inform the strategic plan
- To investigate best practices related to Strategic Planning
- To consolidate input and ideas into a framework and draft document

WHAT have we done?

- Facilitated two Strategic Planning retreats with a cross section of the CCSF community
- March 19th focused on reviewing and discussing achievements from prior plan and began examining Gap Assessment
- April 16th focused on reviewing and discussing Gaps; began Theme delineation; incorporated Technology and Sustainability plans
- Begun drafting sections of new Strategic Plan
WHAT is the Strategic Plan and WHY do we need one?

- A plan that guides our efforts to carry-out the Mission and Vision* of the college
- The Plan to which all other plans connect
- Demonstrates to the accrediting body that we have a long term vision
- Last CCSF Strategic Plan was adopted in 2003

* Revised Mission and Vision adopted April 29, 2010

Planning Flow

- Strategic planning is a comprehensive process drawing from a wide range of sources.
- The planning cycle is ongoing, with one or more long-range plans substantially updated every year. For this reason, the Strategic Plan is both informed by current plans and guides future plans.
- The Annual Plan draws objectives from long-range plans.
- Through Program Review, departments align resource requests and improvement efforts with annual and long-range objectives. As both a planning and an evaluation effort, Program Review also informs college-wide annual planning for the subsequent year and ultimately influences updates to longer-range plans.
WHAT are the broad themes?

- Excellence in Teaching and Learning
- Communication and Information
- Campus Facilities and Communities
- Diversity and Inclusiveness
- Technology
- Resources and Staffing

with concepts of Sustainability threaded throughout
WHAT will implementation look like?

- 2003 Plan – highly detailed and prescriptive
- New Plan – provides general direction while encouraging innovation and timeliness
  - through focused long-range plans,
  - through our Annual Plan,
  - and through Program Review.

Timeline of Remaining Activities

- Draft the Plan (August)
- Circulate Plan for Review (September through November)
  - Online
  - Public Hearings
  - Shared Governance
- Formally Adopt the Plan (January 2011)
Learn More…

- Find us online at http://www.ccsf.edu/Offices/Research_Planning/StrategicPlanning2010.htm
- Look for City Currents announcements and College-wide emails throughout the fall semester

Provide Feedback…

- When providing feedback
  - Clearly describe the change/addition you are suggesting
  - Describe who will be impacted by the change
  - Email pmery@ccsf.edu