CCSF Units—Budget Review and Reallocation Process

**Academic Affairs**
1. Aircraft Maintenance Technology
2. Journeyman/Training
3. Transitional Studies
4. Child care centers
5. Cafeteria:

**Campuses**
6. Campuses: Long term review of campuses for potential consolidation and cost savings

**Student Development**
7. Retention programs: Consolidation of services related to retention programs
8. Admissions/Records/Matriculation: Review and realign delivery of services to optimize use of personnel across all delivery operations.
9. GED: Investigate optimal level of fees for GED program.
10. Student Development operations: Implement technology enhancement including document imaging to select student development operations.

**Administration and Finance**
11. Administration/Finance: Identify cost savings in specific areas of Administration and Finance.
12. Administration/Finance: Technology enhancements to achieve cost efficiencies in selected areas of Finance and Administration.
13. Administration/Finance: Identify opportunities for consolidation of personnel positions in emerging vacancies in F/A.

**Institutional Advancement**
15. Institutional Advancement: Cross train advancement staff to deliver multiple services and activities.

**Chancellor**
16. Chancellor’s Direct Reports: Reduce staffing personnel by 1 FTE; reduce travel and consultant expenses.