Planning and Budgeting Council  
Tuesday, March 2, 2010  
3:00 to 5:00 p.m.  
Pierre Coste

AGENDA

1. Approval of Minutes

2. Nursing Department Replacement Position  (Annie Chien)

3. Draft Accreditation Follow-Up Report  (Alice Murillo)

4. Discussion re Increasing Student Involvement in Budget Decisions  (All)

5. Budget Update 2009-10  (Peter Goldstein)

6. Budget Discussion 2010-11  (Peter Goldstein)

7. Strategic Planning Update  (Pamela Mery)

8. Committee Reports and Associated Action Items
   i. FPAC
   ii. Program Review – proposal for additional mtg on 5/11
   iii. Facilities Review

OLD BUSINESS:

- Updated report on Fall 2009 and Spring 2010 Postponements by School
- CCSF $AVING$ CONTEST

Future meetings and other dates of interest:
- Spring PBC dates on 1\textsuperscript{st} and 3\textsuperscript{rd} Tuesdays (3 p.m. – 5 p.m.): Mar 2, Mar 16, Apr 6, Apr 20, May 4, May 18
- Strategic Planning Sessions (9 a.m. – 4 p.m.): Mar 19, Apr 16