College Planning and Budgeting Council  
Tuesday, January 31, 2012  
3:00 to 5:00 p.m.  
Multi Use Building (MUB) 240

DRAFT AGENDA

1. Approval of Minutes

2. Budget Update (Dr. Griffin / Peter Goldstein / John Bilmont)

3. CPBC Workgroup Updates (Workgroup Leads)  
   i. Overall Finances  
   ii. Scheduling and Enrollment Management  
   iii. Categoricals  
   iv. Non-instructional Assignments  
   v. Classified Positions  
   vi. Student Development  
   vii. Campuses  
   viii. Grants and Fundraising

4. Parcel Tax Update (Leslie Smith)

5. Planning Update (Phyllis McGuire / Pamela Mery)

6. Committee Reports & Associated Action Items  
   i. Program Review (PRC)  
   ii. Facilities Review (FRC)  
   iii. Faculty Position Allocation (FPAC)

Spring 2012 Meeting Dates: January 24, January 31*, February 7, February 14*, February 21, February 28*, March 6, March 20, April 3, April 17, May 1, May 15, May 22 (extended hours for budget hearing).

Note: CPBC meetings are generally held on the 1st & 3rd Tuesday from 3 - 5 pm in MUB 240.  
* The three additional meetings (1/31, 2/14, and 2/18) will begin earlier. Those three meetings only will be from 1 – 3 pm in MUB 240.