The project, which involves infrastructure replacement and capital improvements at the Ocean Campus, does not impact ASF. The project addresses failing infrastructure systems at risk of catastrophic failure and addresses/corrects deficiencies that represent significant hazards to students, faculty, staff and the public. The scope of the project will repair, modify, replace and/or construct the following infrastructure systems:
- Fire fighting/fire suppression water systems
- Potable water
- Sanitary sewer
- Storm drainage
- Natural gas distribution
- Electrical distribution
- Data/emergency notification, video surveillance
- Lighting
- Boilers/central plant
- Steam distribution

### Space Analysis (ASF):

<table>
<thead>
<tr>
<th>Type</th>
<th>Lecture</th>
<th>Lab</th>
<th>Office</th>
<th>Library</th>
<th>AV/TV</th>
<th>Other</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Primary</td>
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<td>Secondary</td>
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</table>

**Beg. Cap/Load Ratios (2016)**
- 144.1% Lecture
- 91.8% Lab
- 120.5% Office
- 76.7% Library
- 52.8% AV/TV
- N/A Other
- 111.3% Total

**End. Cap/Load Ratios (2018)**
- 135.9% Lecture
- 86.5% Lab
- 120.0% Office
- 73.5% Library
- 52.1% AV/TV
- N/A Other
- 106.7% Total

### Cost

<table>
<thead>
<tr>
<th>Project Phase</th>
<th>Funding Date</th>
<th>State Funds Requested</th>
<th>Non State Funds</th>
<th>Project Cost</th>
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<tbody>
<tr>
<td>Land Acquisition</td>
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<td>$2,091,000</td>
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