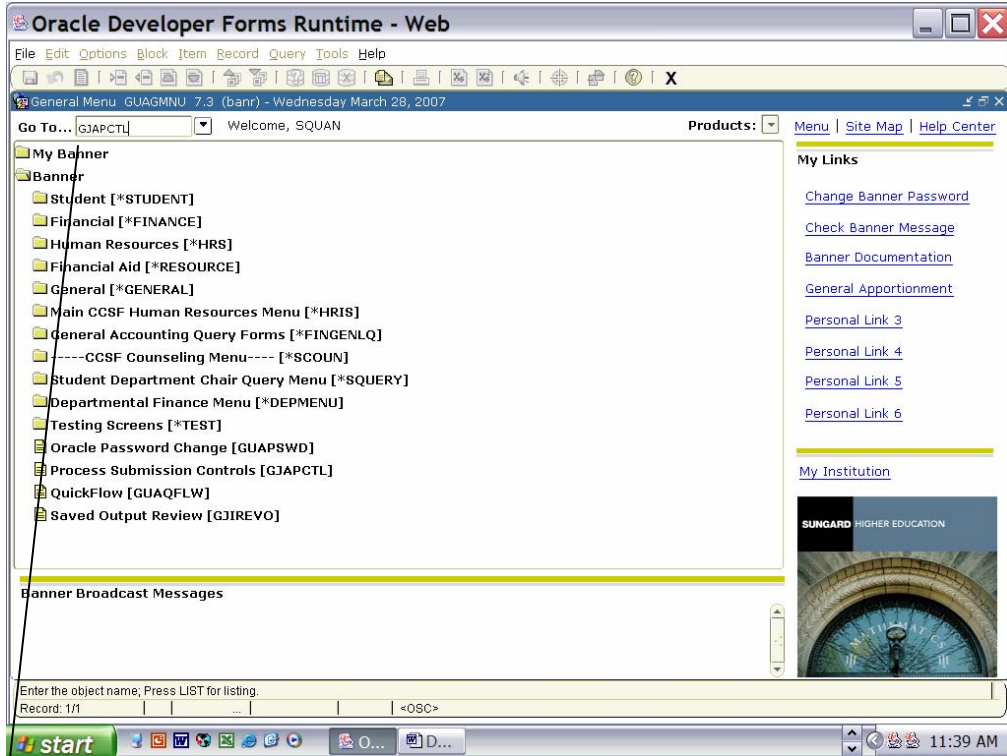
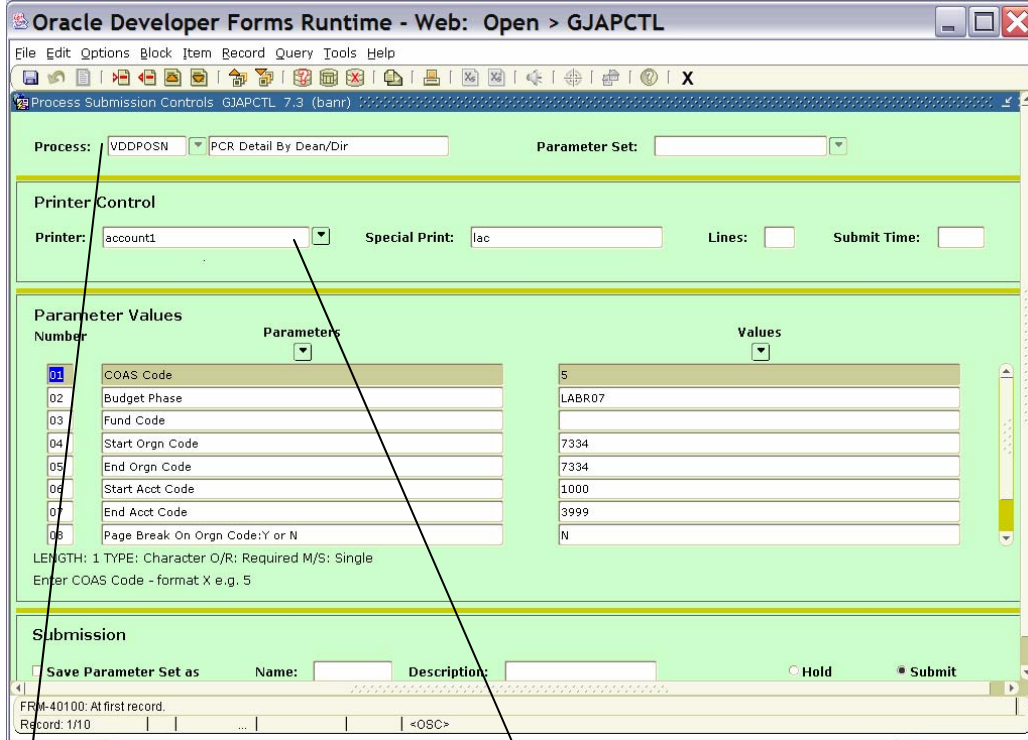


# Sample Budget Reports



Enter Job Submission name: GJAPCTL



Enter Report Name

Your Printer Name

Example: VDDPOSN (see example page A1-A2)

# Sample Budget Reports

Number	Parameters	Values
01	COAS Code	5
02	Budget Phase	LABR07
03	Fund Code	
04	Start Orgn Code	7334
05	End Orgn Code	7334
06	Start Acct Code	1000
07	End Acct Code	3999
08	Page Break On Orgn Code:Y or N	N

LENGTH: 1 TYPE: Character O/R: Required M/S: Single  
Enter COAS Code - format X e.g. 5

Enter the Parameter for your report:

- 01. COAS: 5 (Chart of Account)
- 02. Budget Phase: LABR07 (for Fiscal Year 2007)
- 03. Fund Code: (leave blank)
- 04. Start Org Code: 7334 (Child Development)
- 05. End Org Code: 7334 (Can be a range between the start and end Organization Code)
- 06. Start Acct Code: 1000 (Salary)
- 07. End Acct Code: 3999 (Can be a range between the start and end account code)
- 08. Page Break: Y/N (Page break between organization code?)
- 09. Fund Type: 11
- 10. End Date > Than: Default Date on report

After all data entered, hit next block,

then save for the report to run.

## Other Report's Parameters and examples

VBDDMAS (Summary by major account 1000-7000) See example page B1

- 01. Budget Phase: CTCP07 (Cost to continue FY2007)
- 02. Fund Type: 11
- 03. Fund Code: (leave blank for All)
- 04. Start Org Code: 7334
- 05. End Org Code: 7334 (Can be a range of organization code)
- 06. Start Acct Code: 4000 (Supply)
- 07. End Acct Code: 5000 (Range from Supply to Other Operating Expense)

## Sample Budget Reports

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08. Page Break on Org: Y/N (Page break between organization code?)  
09. COAS Code: 5 (Chart of Account)  
VBDDASD (Summary by account 1000-7000) See example page C1  
01. Budget Phase: CTCP07 (Cost to Continue FY2007)  
02. Fund Type: 11  
03. Fund Code: (Leave Blank)  
04. Start Org Code: 7334  
05. End Org Code: 7334 (Can be a range of organization code)  
06. Start Acct Code: 1000  
07. End Acct Code: 8000  
08. Page Break: Y/N (Page Break between Organization code?)  
09. COAS Code: 5 (Chart of Account)