

**Data by Campus Including Residents & Non-Residents
for Academic Year 2009-10 (Summer 2009, Fall 2009, & Spring 2010)**

		Variable	Airport	Castro-Valencia	China-town	Civic Center	Down-town	Evans	John Adams	Mission	Ocean	South-east	Other*	Total
Students	Credit	FTES Regular	134.82	681.53	46.15	280.37	724.63	391.85	951.97	1,067.08	22,687.57	221.89	6.02	27,193.89
		Enrollment	481	4,842	628	1,605	6,164	2,417	4,834	8,777	214,619	1,579	30	245,976
		Headcount	252	3,841	407	1,120	4,352	1,680	2,161	6,145	44,910	1,058	30	52,303
	Noncredit	FTES Regular		7.99	425.96	189.60	118.11	290.66	1,058.67	414.21	620.63	99.43		3,225.27
		FTES CDCP			2,368.11	849.26	1,715.05	179.78	1,156.81	1,960.14	80.80	212.39	2.67	8,525.01
		Enrollment		125	28,508	11,993	21,802	4,800	37,753	35,045	2,548	2,999	110	145,683
		Headcount		97	7,016	3,892	6,188	2,683	11,570	11,956	1,114	1,341	54	42,082
Faculty	Credit	FTEF Instructional	5.87	16.01	1.56	9.06	19.92	10.81	34.37	33.73	597.35	8.00	0.50	737.17
	Non-credit	FTEF Instructional		0.21	58.62	35.29	45.73	11.12	64.22	60.06	10.52		0.06	285.84
Productivity	Credit	FTES per FTEF	22.98	42.57	29.57	30.96	36.37	36.26	27.70	31.64	37.98	27.73		
		Apportionment Credit**	\$625,535	\$3,162,254	\$214,140	\$1,300,907	\$3,362,252	\$1,818,141	\$4,417,084	\$4,951,205	\$105,268,967	\$1,029,569	\$27,946	\$126,177,998
	Noncredit	FTES per FTEF		38.05	47.66	29.44	40.08	42.32	34.50	39.53	66.65	42.58		
		Apportionment Regular NC**		\$21,936	\$1,169,252	\$520,445	\$324,203	\$797,846	\$2,906,011	\$1,136,979	\$1,703,610	\$272,943		\$8,853,225
		Apportionment CDCP**			\$7,653,892	\$2,744,881	\$5,543,169	\$581,074	\$3,738,888	\$6,335,300	\$261,144	\$686,449	\$8,643	\$27,553,441

Notes: Academic Year includes preceding summer, fall and spring. (This differs from 320 reporting where summer attribution varies.)

FTES includes residents and non-residents.

Campus FTES and FTEF also appear in department level program reviews.

Run dates for FTES: 9/16/2010 for fall 2009 and spring 2010 and 9/17/2009 for summer 2009.

*** 'Other' includes courses or other activities not clearly designated to a particular Campus.**

**** The apportionment amounts are productivity estimates based upon both Residents and Non-Residents; these amounts are not the actual reimbursement CCSF receives from the State of California.**

Source: Program Review

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Definitions:

FTES (Full Time Equivalent Students). One full time equivalent student is based on 525 hours. The number 525 is derived from a full time load of 15 hours per week multiplied by 35 weeks (two semesters at 17.5 weeks each).

Enrollment. Also known as “seat count,” this figure represents the number of course enrollments generated by students enrolled in one or more courses. The figure excludes enrollments in credit courses which students dropped prior to Census, but it includes all noncredit enrollments.

Headcount. Credit students who remained enrolled after Census or noncredit students who earned eight or more positive attendance hours.

CDCP (Career Development or College Preparation). To be eligible for enhanced funding, courses leading to a noncredit certificate of completion or competency must be in the area of Career Development or College Preparation and must be part of one of the following: (1) a short term vocational program with high employment potential; (2) a sequence of courses in (A) elementary or secondary basic skills including sequences of courses leading to a high school diploma; (B) workforce preparation in the basic skills of speaking, listening, reading, writing, mathematics, decision-making, and problem-solving skills that are necessary to participate in job-specific technical training; or (C) English as a Second Language (ESL) or Vocational English as a Second Language (VESL).

FTEF (Full Time Equivalent Faculty). One FTEF is based on a standard, full teaching load for two semesters (fall and spring).

FTEF Non-Instructional. This category includes ESRU items, but excludes non-departmental reassigned time related to activities such as AFT, Academic Senate, or DCC. Leaves are also excluded.

FTES/FTEF. Number of students per instructional hour, calculated by dividing Full Time Equivalent Students (FTES) by Full Time Equivalent *Instructional* Faculty (FTEF instructional).

Apportionment: Financial reimbursement received from the State of California for FTES (rate varies by year).