



Review of CNIT 105L Service & Projected Clients' Cost Savings

<u>Periods</u>	<u>No. Of Cases Scheduled</u>	<u>No. of Cases Served</u>
Academic Year 2010-2011		
Fall 2010	114	66
Spring 2011	135	79
Academic Year 2011-2012		
Fall 2011	125	82
Spring 2012	111	64
Academic Year 2012-2013		
Fall 2012	95	70
Academic Year 2012-2013		
Fall 2013	90	53
Spring 2014	141	90
Totals	811	504
Average Per Semester	116	72
Assume \$300/case savings		\$ 21,600
Max Semester Savings (90 cases @ \$300)		\$ 27,000
From Academic Years 2010 to 2014		\$ 151,200