

Annual Report to the Community



Citizens' Bond Oversight Committee
Phase 1 & 2 Bond Issues • March 2008





A Message from the Citizens' Bond Oversight Committee

Dear Citizens of San Francisco:

This Annual Report is submitted to the Board of Trustees by the San Francisco Community College District Citizens' Bond Oversight Committee in fulfillment of its role and specified by law. This report represents an overview of timely and regular meetings held by the Committee during 2007.

The Committee wished to report that, to the best of its knowledge, the San Francisco Community College District is in full compliance with Article XIII A of the State of California Constitution.

Article XIII A Section 1 (b) (3) (C) of the State Constitution requires that "the school district board, community college board, or county office of education conduct an annual independent performance audit to ensure that the funds have been expended only on the specific projects listed." In addition, Article XIII A Section 1 (b) (3) (A) of the California Constitution prohibits the use of bond funds for "teachers and administrator salaries and other school operating expenses" and "that funds can be expended only on the projects listed" and included in the bond.

As verified by the District's independent auditors, Macias, Gini, and O'Connell, LLP, in their reports titled Schedule of Proceeds and Use of General Obligation Bonds (Election Series A, B, C) with the Independent Auditor's Report for the Period from July 1, 2005 through June 30, 2006 and Schedule of Proceeds and Use of General Obligation Bonds (Election Series A) with the Auditor's Report for the Period from June 20, 2006 through June 30, 2006, the San Francisco Community College District has met all requirement specified in Article 13A including the ones referenced above. The auditors' opinions are included as attachments to this report.

The complete audit reports issued by the District's independent auditors are available on the Bond Oversight Committee's web page at www.ccsf.edu/Board/Bond/framefinancial.html and are also available for public inspection at the SFCCD District Business Office, 33 Gough Street, San Francisco, California and the City College of San Francisco Library, 50 Phelan Avenue, San Francisco, California.

In conclusion, it should be noted that during 2007 the College continued to make responsible progress in its bond-funded planning and construction projects as illustrated in this report.

	Current 2001 Bond Budgets	Current 2005 Bond Budgets	Combined 2001 & 2005 Bond Budgets	Expenditures & Encumbrances	Bond Funds Available
Mission Campus	\$33,301,434	\$28,764,130	\$62,065,564	\$53,238,260	\$8,827,304
Chinatown/North Beach	\$24,794,000	\$45,000,000	\$69,794,000	\$13,695,285	\$56,098,715
Acquis'n of Evans Campus & Retrofit	\$10,461,278	\$-	\$10,461,278	\$10,102,951	\$358,327
Computer Network/Energy Conserv'n	\$15,883,145	\$10,000,000	\$25,883,145	\$14,833,195	\$11,049,950
Renovations/Remodeling/ADA	\$15,841,584	\$15,000,000	\$30,841,584	\$19,707,179	\$11,134,405
Joint Use Facility	\$-	\$28,000,000	\$28,000,000	\$772,415	\$27,227,585
Community Health & Wellness Center incl Stndt Hlth Svcs & Child Dev Cntr	\$93,650,000	\$-	\$93,650,000	\$91,047,516	\$2,602,484
Performing Arts Education Center	\$1,800,000	\$84,371,000	\$86,171,000	\$10,002,037	\$76,168,963
Balboa Reservoir	\$3,272,277	\$-	\$3,272,277	\$3,140,638	\$131,639
Moggia Property w/Improvements	\$5,410,716	\$-	\$5,410,716	\$5,428,838	\$(18,122)
New Student Development Center	\$-	\$15,000,000	\$15,000,000	\$2,439	\$14,997,561
Adv. Tech/Bio Stem Cell Learning Cntr	\$-	\$13,200,000	\$13,200,000	\$1,136,590	\$12,063,410
John Adams Campus Retrofit & Remodel	\$-	\$10,000,000	\$10,000,000	\$4,566,436	\$5,433,564
Total	\$204,414,434	\$249,335,130	\$453,749,564	\$227,673,779	\$226,075,785

Allocation of the SFCCD's 2001 & 2005 Bond funds as of June 30, 2007.

Note: Data information based from monthly bond project summary reports dated 06/30/07 issued by Accounting Dept.

New Mission budgets include interest revenue earned.

Respectfully Submitted:
Henry Der, Chair
Citizens' Bond Oversight Committee



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**INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE WITH ARTICLE XIII A
 OF THE CONSTITUTION OF THE STATE OF CALIFORNIA ON THE
 PROCEEDS AND USE OF GENERAL OBLIGATION BONDS
 (ELECTION OF 2001, SERIES A, B, AND C)**

The Board of Trustees
 San Francisco Community College District
 San Francisco, California

We have examined the San Francisco Community College District's compliance with Article XIII A of the Constitution of the State of California on the proceeds and use of general obligation bonds (Election of 2001, Series A, B, and C) for the period from July 1, 2005 through June 30, 2006. The compliance requirements are as follows:

- The Board of Trustees evaluated the list of specific projects to address the District's needs for safety, and information technology.
- Funds were properly expended for the specific projects on the Board of Trustee's published list.
- Funds were used for financing the acquisition, construction and modernization of certain property and District facilities, and no funds were used for teacher and administrator salaries and other school operating expenses.

Management is responsible for San Francisco Community College District's compliance with those requirements. Our responsibility is to express an opinion on San Francisco Community College District's compliance based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence about San Francisco Community College District's compliance with those requirements and by performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on San Francisco Community College District's compliance with specified requirements.

In our opinion, San Francisco Community College District complied, in all material respects, with Article XIII A relating to the proceeds and use of general obligation bonds for the period from July 1, 2005 through June 30, 2006.

This report is intended solely for the information and use of District's management, the Board of Trustees, Bond Oversight Committee, and state regulatory officials and is not intended to be and should not be used by anyone other than these specified parties.

Macias Gini & O'Connell LLP

Certified Public Accountants

Los Angeles, California
 August 17, 2006



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 OF THE CONSTITUTION OF THE STATE OF CALIFORNIA ON THE
 PROCEEDS AND USE OF GENERAL OBLIGATION BONDS
 (ELECTION OF 2005, SERIES A)**

The Board of Trustees
 San Francisco Community College District
 San Francisco, California

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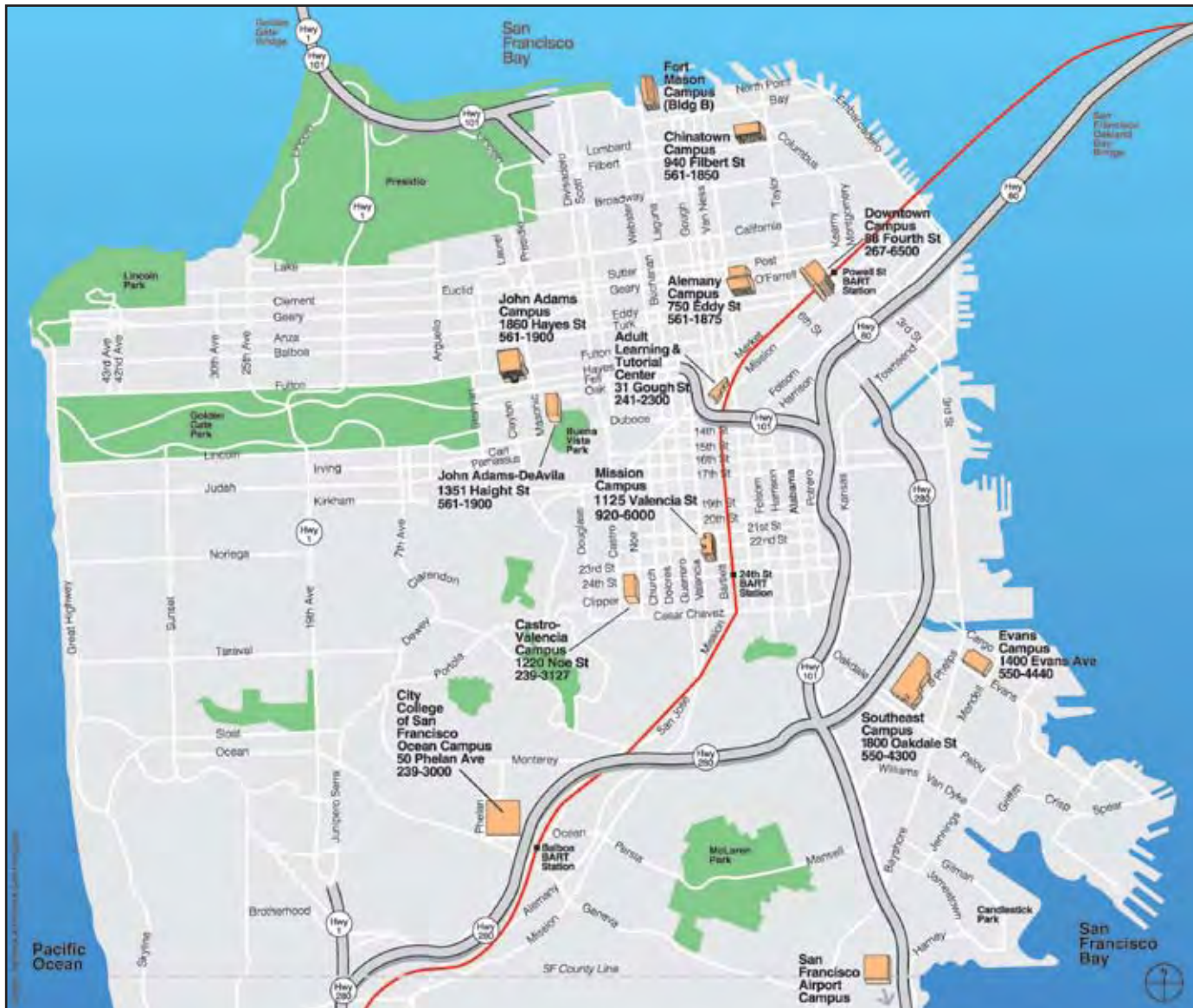
Macias Gini & O'Connell LLP

Certified Public Accountants

Los Angeles, California
 September 8, 2006



CITY COLLEGE OF SAN FRANCISCO CAMPUSES



BOARD OF TRUSTEES – *Lawrence Wong, Esq., President • Dr. Natalie Berg, Vice President • Dr. Anita Grier • Milton Marks
Julio J. Ramos, Esq. • John Rizzo • Rodel E. Rodis • Diana Muñoz-Villanueva, Student Trustee • Dr. Don Q. Griffin, Interim Chancellor*



CITY COLLEGE OF SAN FRANCISCO

The Future Takes Shape...

COMPLETED!

Mission Campus

Construction is completed on the new Mission Campus, which is located in the heart of the Mission District and will not only serve the educational needs, but the community as well. Many of the features of the 1935 and 1938 "art nouveau" era which influenced the design of the Bartlett Street facility have been preserved. The campus opened Fall 2007.

- MAIN PROJECT ELEMENTS**
- Shared facilities with Downtown High School
 - Multi-use spaces
 - Child Development Center
 - Student Services area
 - Latino Parent Center.
 - Art Exhibit space
 - Bookstore and Café
 - Parking Availability
 - Graphic Communication Labs, Science Labs, Language Labs, Computer Labs and Traditional Classrooms
 - Multi-media Classroom/Laboratory
 - Administration offices, Faculty offices and lesson preparation facilities.
 - Conference, Meeting facilities, Library and multi-media rooms

Ocean Campus COMMUNITY HEALTH AND WELLNESS CENTER

Construction is well underway for the Wellness Center, a state-of-the-art facility at the City College of San Francisco, which will serve as a gateway to the school's Ocean Avenue Campus. Fronting on Ocean Avenue and located between the student union and the library, the new building is a much-needed campus facility. Designed to consolidate the requirements of physical education programs with those of the men's and women's athletic departments, the new center will relocate into one building many diverse program elements. It will provide a spacious new home for student activities including team athletics, a dance program, physical education, and martial arts. The community and City College students will also enjoy the use of a weight room, fitness center, and swimming pool.

STUDENT HEALTH CENTER

Construction of the new Student Health Center was completed in June 2006. Located at the strategic corner of Phelan and Judson, the North gateway to the Ocean Avenue campus, this new 22,000 sf modern health care facility serves City College's diverse community of students with trained medical staff for services such as general medical needs, psychology counseling, eye examinations, HIV counseling and testing, and alternative health care such as nutrition counseling and weight management. Over 20,000 students a year are using the facility. The program includes patient registration, triage, consultation, treatment rooms, exam rooms, and psychology consultation rooms. A health education area has been designated for students to research and review information on a computer or various pamphlets and displays. Support spaces include a multi-use room, nurse practitioner work room, medical records and billing and administration. The second floor of the Student Health Center includes 10 full-size classrooms on an efficient, double-loaded corridor which when completed will allow the College to remove 10 aging portable classrooms. A new bridge connects the new second floor classrooms directly to an adjacent two-story classroom building.

CHILD DEVELOPMENT CENTER

Construction of the Child Development Center at the City College of San Francisco Ocean Avenue Campus is completed. The Center provides high-quality early care and an education program responsive to the diversity of families and their children's needs. The new building located next to the new Student Health Center on Phelan and Judson completes the anchor on this corner of the campus. The Center combines care giving to toddler and pre-school age children and integrate programs and classes through the Family Studies Department. Toddler and Preschool age groups will have separate wings. The facility provides an age appropriate learning environment that will encourage developing small and gross motor manipulative skills. Each space is complete with storage, high ceilings, restrooms, and natural light. The interior spaces are in close relationship to secured designated outdoor play areas only steps away. Separate observation rooms allow Family Studies students and teachers to observe activities without disturbing or distracting the children. Spaces such as the classroom, conference room, kitchen, family reading room and resource room support both the children, parents, staff and the Family Studies program.



Downtown Campus

The First Floor, 2nd Floor Library, and the basement instructional facilities have been remodeled at the Downtown Campus. The Educated Palate Dining Room has been relocated to the lobby area and the Culinary & Service Skills Training Program is experiencing a dramatic change in how it operates. The exposure of the dining room to pedestrian traffic on 4th and Mission Streets means hundreds of additional customers and is transforming the Educated Palate into a high-volume, vibrant restaurant.

UNDERWAY

Ocean Campus JOINT CCSF/SFSU FACILITY

In response to recognized shortages of teachers, child care workers and certified health care professionals including community health care workers, drug and alcohol educators, and occupational health care providers, City College of San Francisco and San Francisco State University have historically collaborated on many programs in these areas that provide both entry, associate degree, and baccalaureate level training. This new facility will be one of the first of its kind in the State of California providing students in one location the opportunity to work towards and complete the full baccalaureate degree on a community college campus. The building will include classrooms, laboratory and student observation classrooms, as well as office space for faculty and staff, as appropriate. Construction is scheduled to begin Fall 2008.

PERFORMING ARTS CENTER

The new Community Performing Arts and Education Center will feature a 650-seat auditorium, a black box theatre, a 150-seat recital hall and associated classrooms, student rehearsal/practice rooms, faculty office and meeting space. Preliminary design has been completed and working drawings are underway. Construction is scheduled to begin Fall 2009.

Chinatown/North Beach Campus

The existing Chinatown/North Beach Campus occupies 10 different locations. A new facility on the corner of Kearny and Washington street has been designed. Estimated completion date is 2010. Estimated construction cost: \$122M. The new campus will include dedicated classroom space, library/learning resource center, expanded offices, student support areas (i.e., admissions, counseling, financial aid, student activities and bookstore), faculty work areas, and conference rooms. The building will be designed so that the community can make use of the space for workshops or mini-conferences. Construction scheduled to begin December 2008.

John Adams Campus

The main building (former Lowell High School) was constructed in 1911 and needs both major infrastructure and cosmetic repairs, as well as seismic and electrical/technology upgrades. A seismic upgrade to the gym building was completed and the remodeling began early in 2003, with programs moving into this space in the spring semester. Phase 2 Bond improvements needed in this campus facility will include exterior repairs, exterior brick stabilization and window repairs. Renovations began December 2007.

Renovations/Remodeling/ADA

Specific high-priority projects are in progress to update/remodel current CCSF facilities and to respond to Americans with Disabilities Act (ADA) requirements. Anticipated date for Ocean Campus completion is May 2008.

FORTHCOMING

Ocean Campus ADVANCED BIO/STEM CELL TECHNOLOGY CENTER

This new facility will provide additional opportunities for training students in career fields related to the expanding bio-technology, stem cell and life-sciences industry in the Bay Area. The college has delayed the start of this project so that it can effectively pursue the maximum level of state funding available to help augment the local effort.

Ocean Campus NEW STUDENT DEVELOPMENT CENTER

The full range of student services (admissions, registration, counseling/advising, financial aid) and many other student retention and support programs are scattered throughout the Ocean Avenue Campus and typically located in spaces of a size and scope that was appropriate to a student enrollment population typical of the 1960's. This new facility will provide for a consolidated/one-stop operation that will improve services to students using a more cost-effective approach. The college has delayed the start of this project in order to pursue available state funding.