Citizens’ Bond Oversight Committee Members –
Marivic Bamba, Jim Chappell, Jose Cisneros, Paul Conroy, Henry Der, Chair, Stephen Falk, Robert Figueroa, Katherine Higgins, Michelle Horneff-Cohen, Vice-Chair, Michael Goldstein, Mara Kopp, Haig Mardikian, Rudyard Vance, Diana Munoz-Villanueva

Dear Citizens of San Francisco:

This Annual Report is submitted to the Board of Trustees by the San Francisco Community College District Citizens’ Bond Oversight Committee in fulfillment of its role and specified by law. This report represents an overview of timely and regular meetings held by the Committee during 2007.

The Committee wished to report that, to the best of its knowledge, the San Francisco Community College District is in full compliance with Article XIIIA of the State of California Constitution.

Article XIIIA Section 1 (b) (3) (C) of the State Constitution requires that “the school district board, community college board, or county office of education conduct an annual independent performance audit to ensure that the funds have been expended only on the specific projects listed.” In addition, Article XIIIA Section 1 (b) (3) (A) of the California Constitution prohibits the use of bond funds for “teachers and administrator salaries and other school operating expenses” and “that funds can be expended only on the projects listed” and included in the bond.

As verified by the District’s independent auditors, Macias, Gini, and O’Connell, LLP, in their reports titled Schedule of Proceeds and Use of General Obligation Bonds (Election Series A, B, C) with the Independent Auditor’s Report for the Period from July 1, 2005 through June 30, 2006 and Schedule of Proceeds and Use of General Obligation Bonds (Election Series A) with the Auditor’s Report for the Period from June 20, 2006 through June 30, 2006, the San Francisco Community College District has met all requirement specified in Article 13A including the ones referenced above. The auditors’ opinions are included as attachments to this report.

The complete audit reports issued by the District’s independent auditors are available on the Bond Oversight Committee’s web page at www.ccsf.edu/Board/Bond/framefinancial.html and are also available for public inspection at the SFCCD District Business Office, 33 Gough Street, San Francisco, California and the City College of San Francisco Library, 50 Phelan Avenue, San Francisco, California.

In conclusion, it should be noted that during 2007 the College continued to make responsible progress in its bond-funded planning and construction projects as illustrated in this report.

Respectfully Submitted:
Henry Der, Chair
Citizens’ Bond Oversight Committee

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A Message from the Citizens’ Bond Oversight Committee


<table>
<thead>
<tr>
<th>Current Expenditures &amp; Bond Funds Available</th>
<th>2001 Bond Budgets</th>
<th>2005 Bond Budgets</th>
<th>Combined 2001 &amp; Bond Budgets</th>
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</thead>
<tbody>
<tr>
<td>Mission Campus</td>
<td>$33,301,434</td>
<td>$28,764,130</td>
<td>$62,065,564</td>
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<tr>
<td>Chinatown/North Beach</td>
<td>$24,794,000</td>
<td>$45,000,000</td>
<td>$69,794,000</td>
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<td>Acquis’n of Evans Campus &amp; Retrofit</td>
<td>$10,461,278</td>
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<td>$10,461,278</td>
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<td>Computer Network/Energy Conserv’n</td>
<td>$15,883,145</td>
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<td>$25,883,145</td>
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<td>Renovations/Remodeling/ADA</td>
<td>$15,841,584</td>
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<td>Joint Use Facility</td>
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<td>$28,000,000</td>
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<tr>
<td>Community Health &amp; Wellness Center</td>
<td>$93,650,000</td>
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<td>$93,650,000</td>
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<tr>
<td>Performing Arts Education Center</td>
<td>$1,800,000</td>
<td>$84,371,000</td>
<td>$86,171,000</td>
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<td>Balboa Reservoir</td>
<td>$3,272,277</td>
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<td>Moggia Property w/ Improvements</td>
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<td>New Student Development Center</td>
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<td>Adv. Tech/Bio Stem Cell Learning Center</td>
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<td>John Adams Campus Retrofit &amp; Remodel</td>
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<td>Total</td>
<td>$204,414,434</td>
<td>$249,335,130</td>
<td>$453,749,564</td>
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Mission Campus

Construction is completed on the new Mission Campus, which is located in the heart of the Mission District and will not only serve the educational needs, but the community as well. Many of the features of the 1910 and 1911 "art nouveau" era which influenced the design of the Bartlett Street facility have been preserved. The campus opened Fall 2007.

Main Project Elements
• Shared facilities with Downtown High School
• Multi-use spaces
• Child Development Center
• Student Services area
• Latino Parent Center
• Art Exhibit space
• Bookstore and Café
• Parking Availability
• Graphic Communication Labs
• Science Labs, Language Labs
• Computer Labs and Traditional Classrooms
• Multi-media Classroom/Laboratory
• Administration offices, Faculty offices and lesson preparation facilities
• Conference, Meeting facilities
• Library and multi-media rooms

Ocean Campus
COMMUNITY HEALTH AND WELLNESS CENTER

Construction is well underway for the Wellness Center, a state-of-the-art facility at the City College of San Francisco, which will serve as a gateway to the school’s Ocean Avenue Campus. Fronting on Ocean Avenue and located between the student union and the library, the new building is a multi-need campus facility. Designed to consolidate the requirements of physical education programs with those of the men’s and women’s athletic departments, the new center will relocate into one building many diverse programs. It will provide a spacious new home for student activities including team athletics, a dance program, physical education, and athletic arts. The community and City College students will also enjoy the use of a weight room, fitness center, and swimming pool.

STUDENT HEALTH CENTER

Construction of the new Student Health Center was completed in June 2006. Located at the strategic corner of Phelan and Judson, the North gateway to the Ocean Avenue Campus, this new $22.9 million modern health care facility serves City College’s diverse community of students with trained medical staff for services such as general medical needs, psychology counseling, eye examinations, HIV counseling and testing, and alternative health care such as nutrition counseling and weight management. Over 20,000 students a year are using the facility. The program includes patient registration, triage, consultation, treatment rooms, exam rooms, and psychology consultation rooms. A health education area has been designated for students to research and review information on various health topics and displays. Support spaces include a multi-use room, nurse practitioner work room, medical records and billing and administration. The second floor of the Student Health Center includes 10 full-size classrooms on an efficient, double-loaded corridor which when completed will allow the College to remove 10 aging portable classrooms. A new bridge connects the new second-floor classrooms directly to an adjacent two-story classroom building.

CHILD DEVELOPMENT CENTER

Construction of the Child Development Center at the City College of San Francisco Ocean Avenue Campus is completed. The Center provides high-quality early care and an education program responsive to the diversity of families and their children’s needs. The new building located next to the new Student Health Center on Phelan and Judson completes the anchor on this corner of the campus. The Center combines care giving to toddler and pre-school age children and integrates programs and classes through the Family Studies Department. Toddler and Preschool age groups will have separate wings. The facility provides an age appropriate learning environment that will encourage developing small and gross motor manipulative skills. Each room is complete with storage, high ceilings, restrooms, and natural light. The interior spaces are in close relationship to secured design to ensure safety and serenity only steps away. Separate observation rooms allow Family Studies students and teachers to observe activities without disturbing or distracting the children. Spaces such as the classroom, conference room, kitchen, family reading room and resource room support both the children, parents, staff and the Family Studies program.

Downtown Campus

The First Floor, 2nd Floor Library, and the basement instructional facilities have been remodeled at the Downtown Campus. The Educated Palate Dining Room has been relocated to the lobby area and the Culinary & Service Skills Training Program is experiencing a dramatic change in how it operates. The exposure of the dining room to pedestrian traffic on 4th and Mission Streets means hundreds of additional customers and is transforming the Eullinated Palate into a high volume, vibrant restaurant.

Ocean Campus

PERFORMING ARTS CENTER

The new Performing Arts Center will feature a 500-seat auditorium, a black box theater, a 150-seat recital hall and associated classrooms, studio rehearsal/practice rooms, faculty office and meeting space. Preliminary design has been completed and working drawings are underway. Construction is scheduled to begin Fall 2008.

Ocean Campus

JOINT CCSF/SFSU FACILITY

In response to unprecedented shortages of teachers, child care workers and certified health care professionals including community health care workers, drug and alcohol counselors, and occupational health care providers, City College of San Francisco and San Francisco State University have historically collaborated on many programs in these areas that provide both entry, associate degree, and baccalaureate level training. This new facility will be one of the first of its kind in the State of California providing students in one location the opportunity to work towards and complete the full baccalaureate degree on a community college campus. The building will include classrooms, laboratory and student observation classrooms, as well as office space for faculty and support staff. Construction is scheduled to begin Fall 2008.

Ocean Campus

NEW STUDENT DEVELOPMENT CENTER

The full range of student services (admissions, registration, counseling, advising, financial aid and many other student retention and support programs) are scattered throughout the Ocean Avenue Campus and typically located in spaces of a size and scope that was appropriate to a student enrollment population typical of the 1960s. This new facility will provide for a centralized location that will improve services to students using a more cost-effective approach. The college has delayed the start of this project in order to pursue available state funding.

Ocean Campus

ADVANCED BIO/STEM CELL TECHNOLOGY CENTER

This new facility will provide additional opportunities for training students in career fields related to the expanding bio-technology, stem cell and life-sciences industries. The college has delayed the start of this project so that it can effectively pursue the maximum level of state funding available to help augment the local effort.

Ocean Campus

FORTHCOMING

The JOINT CCSF/SFSU FACILITY and PERFORMING ARTS CENTER projects are Underway. The ADVANCED BIO/STEM CELL TECHNOLOGY CENTER and the NEW STUDENT DEVELOPMENT CENTER projects are COMPLETED.