MINUTES
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
Special Meeting
September 5, 2014
City College of San Francisco

I. The following action item was approved by the Special Trustee:

- I-A - Adoption of Fiscal Year 2014-15 Final Budget

VCFA Gerhard presented the 2014-15 Final Budget, and highlighted the process of how the District came to the conclusion of the final budget. He gave an overview and explained the Budget Development Process using Board Policy 8.01 and Administrative Procedure 8.01. He discussed the Budget Development Calendar and the timeline that the District was under to complete the final budget. He then gave examples of three types of budget assumptions: General Assumptions, Revenue Assumptions, and Expenditure Assumptions with scenarios. He explained the Final State Budget components for 2014-15 fiscal year, and in conclusion illustrated an updated plan for fiscal stability.

The following public comments were made regarding the budget: Karen Saginor-faculty, expressed her concerns about CCSF marketing strategies and comparison of Administrative Salaries vs. Faculty; Tim Killikelly – AFT 2121 President, expressed his frustration that no funds are projected to be available for negotiations for faculty and staff; Patrick Fitzgerald-Reporter from the Guardsman, wanted a discussion of what facilities were being upgraded and a status update to current projects; Dana Labrecque – Faculty, expressed her concerns about independent contractors at the District; Jessica Buchsbaum-AFT 2121 Secretary, gave feedback about Proposition 30; Alan Fisher – faculty member compared Administrative Salaries vs. Faculty.

II. Adjournment