Work Group #15

Agenda

October 29, 2012
2:00-4:00 pm
Rosenberg 518

1. Update on Board Actions

2. Review of Data Available
   a. FCMAT Findings and Analysis – Pam Fisher
   b. Course Sections / FTES / Productivity per Center – Pam Mery
   c. Where students attending from per campus – Pam Mery
   d. Site Utilization / Productivity – Pam Mery & Jorge Bell
   e. Total Cost of Operation draft – Jorge Bell & Peter Goldstein
      (Approximate Costs and Personnel)
   f. Real Estate Values – Peter Goldstein

3. Next Steps

4. Next Meeting: TBA

Attachments:

- FCMAT Report Excerpt on Off-Site Programs and Centers
- FCMAT Recommendations related to Centers and Sites
- FTES by Center/Campus
- Demographics by Location
- Number of Sections Affiliated with Centers
- Total Cost of Ownership Draft – Workgroup #8