Work Group #15

Agenda

January 28, 2013
3:30 – 4:30 pm
MUB140

1. Quick review final cost estimate sheets from each campus

2. Review comparative Cost Estimate spreadsheet

3. Review the Workgroup 15 update

4. Discuss and agree to criteria for recommendations of cost-cutting at centers using Annual Plan, Mission Statement and Workgroup #15 document.

Goal of this meeting:
- Finalize Cost Estimate spreadsheets
- Determine framework for recommendations

Next Meeting: February 25, MUB140
Goal of meeting: Provide specific options to Chancellor