I. Summary of Activities from July 31
   - Matrix Submitted August 2
   - Revised Planning and Budgeting Timeline

II. Technology Resources Response
   - Outline
   - ITS Guiding Principles

III. Lab Replacement Process
   - Draft Flowchart
   - Lab Utilization Example
   - Computer Classrooms
   - Computer Centers

IV. CCSF Employees = 2,786 Total
   - 810 Full-Time Faculty
   - 1075 Part-Time Faculty
   - 861 Classified Staff
   - 40 Administrators

V. Part-Time Faculty Technology Needs
   - Ratio of PCs/Printers/Phones
   - Replacement Process

VI. Next Steps