### Accreditation Response Master Matrix (as of 8/12/12)

<table>
<thead>
<tr>
<th>Recommendation #</th>
<th>Lead Persons</th>
<th>Team Members</th>
<th>Activities</th>
<th>Self Study References Related Recommendations</th>
<th>Resources</th>
<th>Evidence</th>
<th>Timelines</th>
</tr>
</thead>
<tbody>
<tr>
<td>8 Physical Resources</td>
<td>David Liggett</td>
<td>Lawrence Wong, Jorge Bell, Minh Ta, Lidia Jenkins, Steven Brown, Maya Novelli, Brian Leong, Scott Cline, Gohar Momijan, David Liggett</td>
<td>Contact MiraCosta College, Create TCO model with types of operation costs, Forward TCO model to workgroup 10 &amp; 11 for actual budget numbers, Forward TCO model to workgroup 2 for integration into annual planning and budget process</td>
<td>III.B.1</td>
<td>Workgroup 10 &amp; 11, Workgroup 2, Each department for annual operational costs</td>
<td>Budget FY 11/12, Budget FY 12/13</td>
<td>TCO model with operational cost identified, per site, TCO model with CTNB operational costs carefully examined and modeled for FY 12/13 and test case for entire TCO model, TCO model updated annually</td>
</tr>
</tbody>
</table>

**Remarks:**

- Incorporate all costs required to operate and maintain facilities to planning and budgeting processes.
- Allocate equitably for fiscal and human resources.