Annual Calendar: *Looking at Last Year to Plan for Next Year*

- **Spring Schedule due (/?/?)**
- **Final Rankings and Resource Decisions (2/15)**
- **Spring Schedule due (/?/?)**
- **Fall schedule due (/?/?)**
- **Program Reviews due (12/7)**
- **Board receives draft Tentative Budget & Annual Plan (5/1)**
- **Chancellor Delivers Board’s Annual Priorities and Planning Assumptions (Flex)*
- **Board adopts Tentative Budget and Annual Plan (6/30)**
- **Chancellor Delivers Board’s Annual Priorities and Planning Assumptions (Flex)*

*Except in Fall 2012 when these will be delivered on 9/11*

**Final Budget adopted in September**

*draft 2012-08-21*