Integrated Planning

1. Educational Master Planning (5-10 years) incorporating principles of Student Equity and Enrollment Planning

2. Facilities Planning, Staffing Planning, Technology Planning, etc.

3. Strategic Planning (3 years)

4. Evaluation

5. Assess Institutional Effectiveness (Spring 2013 Summer 2013)

Annual Planning

1. Annual Board Priorities and Mission Review

2. Program Review for all units including Unit Plans (Fall 2012)

3. Budget Development and Annual Plan (Spring 2013)

4. Resource Allocation (Summer 2013)

Drafted September 2012