Board's Planning Priorities for 2013-2014

Approved on September 18, 2012

1. Put students first by using data related to student needs to set priorities for distribution of resources.

2. Continue to implement and assess strategies to close student achievement gaps for identified underrepresented groups.

3. Strengthen excellence in teaching, learning, and support services through a focus on student learning outcomes, student achievement, and student goal completion.

4. Implement all the actions included in the Accreditation reports of October 15, 2012 and March 15, 2013 to ensure City College retains its accreditation.

5. Meet the base FTES goal in as cost effective way as possible.

6. Focus on increasing productivity in all FTES generating programs.

7. Secure outside partners wherever possible and cost-effective to assist in select non-credit offerings.

8. Use the program review process to identify programs that need to grow or are in decline.

9. Reduce the cost of faculty non-instructional costs.

10. Reduce expenditures wherever possible in order to achieve fiscal stability.