



Program/Project Update Report

PGC Budget Committee Meeting

March 22, 2022



OC-001 Diego Rivera Theater with Mural

Project Team: TEF Design – Architect of Record

Project Summary:

Construction of a new performing arts theater. The black box theater will make possible credentialed programs not currently available. The theater will be the future home of the Diego Rivera Pan American Unity.

Budget: \$105,217,229

- Prop A - 2001 \$575,528
- Prop A - 2005 \$3,641,700
- Prop A - 2020 \$101,000,000

Status:

- Six proposals received for Architect with approval of TEF Design at February Board.

Next Steps:

- Contract to be executed with Board approved Architect-of-Record
- Building User Group will begin meeting with the selected designer.
- Programming and Collaboration phase will start with a completion target of Spring 2022.





OC-002 STEAM Center

Project Team:

Design Builder - Rudolph & Sletten and SmithGroup

Project Summary:

The project will build a multi-story facility to anchor programs for the science, technology, engineering, arts and math (STEAM) disciplines demanded by students. New class spaces and offerings will help students gain hands-on learning experiences needed to secure good-paying jobs.

Budget: \$159,383,653

- Prop A - 2001 \$1,375,990
- Prop A - 2005 \$2,757,663
- Prop A - 2020 \$155,250,000

Status:

- Submitted to Division of the State Architect on 1/25/2022.

Next Steps:

- Develop and reconcile 100% CD Estimate
- Begin initial subcontractor procurement in preparation for construction
- Finalize furniture, fixture and equipment scope and begin procurement





OC-003 Student Success Center

Project Team:

Design-Build - XL Construction and Gensler

Project Summary:

The project will consolidate over 30 student development programs such as academic counseling, tutoring, career center, transfer center, etc. Improved access to services is key to increasing and maintaining future enrollment. The entire student body will be better served, especially historically marginalized student populations.

Budget: \$132,329,949

- Prop A - 2001 \$105,351
- Prop A - 2005 \$4,124,598
- Prop A - 2020 \$128,100,000

Status:

- Submittal to Division of the State Architect (DSA) on 10/16/2021

Next Steps:

- Respond to DSA comments on drawings and specifications for:
 - SSC new construction
 - Smith Hall Swing Space renovation
 - Rosenberg Swing space renovation.





OC-009 State Funded Local Match: Ocean Campus Utility Infrastructure Replacement

Project Team:

Engineering Design – AlfaTech Engineers
Contractor - TBD

Project Summary:

Infrastructure upgrades/replacements for systems at risk of failure and addresses/corrects deficiencies that represent significant hazards.

Budget: \$79,811,599

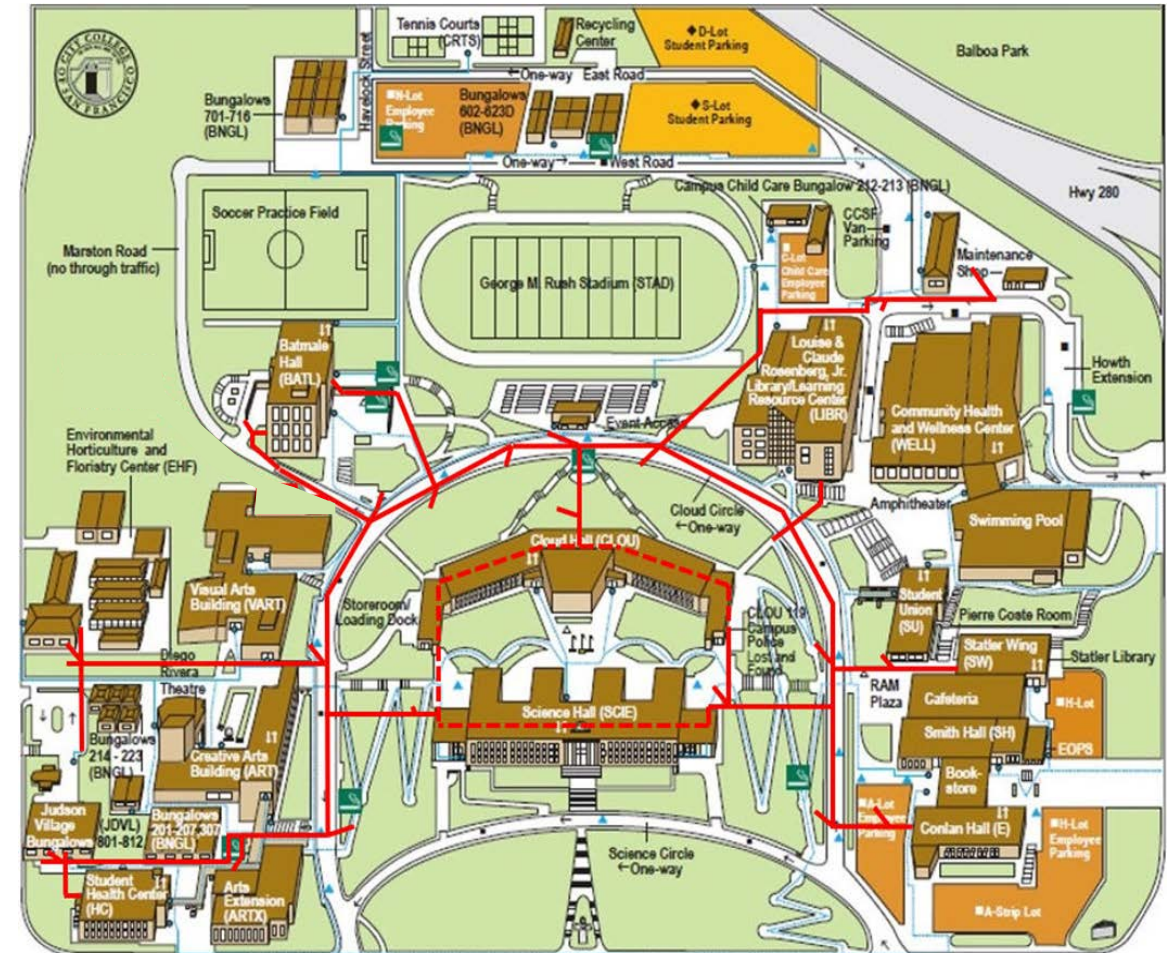
- Prop A - 2005 \$485,599
- Prop A - 2020 \$15,865,000
- State \$63,461,000

Status:

- Project has been submitted to Division of the State Architect (DSA) and is awaiting approval of legacy projects.

Next Steps

- Once DSA approves construction documents, District to request release of construction funding through the California Community Colleges Chancellor's Office (cccco.edu) - the Facilities Planning Unit.





OC-011 Rush Stadium Turf Field Replacement

Project Team:

Contractor – Hellas Construction

Project Summary:

Turf replacement at Rush Stadium.

Budget: \$2,000,000

- Prop A - 2020 \$2,000,000

Status:

- Project was substantially complete on August 26, 2021.
- Financial close-out completed





CC-001 State Funded Local Match: 750 Eddy Street Seismic and Code Upgrade

Project Team:

Architect – Hamilton+Aitken

Contractor - TBD

Project Summary:

Seismic upgrades for structural integrity, including strengthening the unreinforced masonry building facade, along with retrofit work to the overall structural system for compliance with current building codes.

Budget: \$20,446,165

- Prop A - 2005 \$893,165
- Prop A - 2020 \$7,369,000
- State \$12,184,000

Status:

- Division of the State Architect (DSA) approved the project.

Next Steps:

- Once DSA approves construction documents, District to request release of construction funding through the California Community Colleges Chancellor's Office (cccco.edu) - the Facilities Planning Unit.





EC-001 Evans Center Renovation

Project Team:

Architect - Gelfand Architects

Contractor - TBD

Project Summary:

Structural and seismic and earthquake safety upgrades, including roof and window repairs to address water leaks, and reconfigure and upgrade skill-building spaces.

Budget : \$31,970,930

- Prop A - 2005 \$6,970,930
- Prop A - 2020 \$25,000,000

Status:

- Temporary Swing Space is complete.
- Renovation design is 75% complete

Next Steps:

- Complete construction documents for Main Building Renovation for submission to the Division of the State Architect.





DW-001 Other Center Renovations

Subproject: John Adams Fire Academy Project

Project Team:

Architect – Hamilton+Aitken

Contractor – Build Group

Project Summary:

Project Scope will include general renovation and systems upgrades with scope of projects guided by the Facilities Master Plan.

This specific project includes a three-story fire training tower and training props, new fire hydrant, and apparatus shed.

Budget: \$4,654,455 for this subproject*

- Prop A - 2005 \$4,634,298
- Prop A - 2020 \$20,157

Status:

- Completing additional prop installation and close-out
- Completing financial closeout
- Notice of completion filed with the County Recorder's Office

**Budget for all DW-001 Other Center Renovations is \$25,858,560*



DW-001 Other Center Renovations

Subproject: Downtown Fire Pump & Generator

Project Team:

Contractor - Build Group

Project Summary:

Project Scope will include general renovation and systems upgrades with scope of projects guided by the Facilities Master Plan.

Projects under Other Center Renovations include this specific project to replace the fire pump and emergency back-up generator.

Budget: \$5,228,641 for this subproject*

- Prop A - 2005 \$3,371,089
- Prop A - 2020 \$1,857,552

Status:

- Downtown Fire Pump and Generator installation complete.

Next Steps

- Equipment start up and Commissioning is being scheduled. Change order and punch list work progressing.

* Budget for all DW-001 Other Center Renovations is \$25,858,560



Project Summary Report

Proposition A Bond Program

Reporting Period: Inception through 12/31/2021

Location/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Ocean Campus								
OC-001 Diego Rivera Theater with Mural	\$105,217,229	\$5,036,317	\$231,618	\$100,180,912	Oct-18	Aug-26	▲	▲
Prop A - 2020	\$101,000,000	\$820,323	\$227,868	\$100,179,677				
Prop A - 2005	\$3,641,700	\$3,640,466	\$3,750	\$1,234				
Prop A - 2001	\$575,528	\$575,528	\$0	\$0				
OC-002 STEAM Center	\$159,383,653	\$15,033,612	\$3,227,292	\$144,350,041	Oct-19	Dec-24	✓	✓
Prop A - 2020	\$155,250,000	\$10,995,111	\$3,214,412	\$144,254,889				
Prop A - 2005	\$2,757,663	\$2,662,511	\$12,880	\$95,152				
Prop A - 2001	\$1,375,990	\$1,375,990	\$0	\$0				
OC-003 Student Success Center	\$132,329,949	\$11,331,808	\$1,467,263	\$120,998,141	Oct-19	Dec-24	✓	✓
Prop A - 2020	\$128,100,000	\$7,101,859	\$1,467,263	\$120,998,141				
Prop A - 2005	\$4,124,598	\$4,124,598	\$0	\$0				
Prop A - 2001	\$105,351	\$105,351	\$0	\$0				
OC-004 Science Hall Academic Building Renovation	\$102,000,000	\$0	\$0	\$102,000,000				
Prop A - 2020	\$102,000,000	\$0	\$0	\$102,000,000				
OC-005 Cloud Hall Academic Building Renovation	\$122,542,000	\$306,872	\$156,803	\$122,235,128	Jun-21	Nov-26	✓	✓
Prop A - 2020	\$102,000,000	\$306,872	\$156,803	\$101,693,128				
State	\$20,542,000	\$0	\$0	\$20,542,000				
OC-006 Creative Arts Extension/Multi Media Building	\$30,300,000	\$0	\$0	\$30,300,000				
Prop A - 2020	\$30,300,000	\$0	\$0	\$30,300,000				
OC-007 New Child Care Center	\$11,500,000	\$0	\$0	\$11,500,000				
Prop A - 2020	\$11,500,000	\$0	\$0	\$11,500,000				
OC-008 Swing Space	\$15,091,729	\$7,428,857	\$48,510	\$7,662,872	May-22	Apr-26	✓	✓
Prop A - 2020	\$7,500,000	\$20,157	\$0	\$7,479,843				
Prop A - 2005	\$7,591,729	\$7,408,701	\$48,510	\$183,029				
OC-009 State Funded Local Match: Ocean Campus Utility Infrastructure Replacement	\$79,811,599	\$531,378	\$4,115	\$79,280,221	Nov-19	Jan-25	✓	▲
Prop A - 2020	\$15,865,000	\$45,779	\$4,115	\$15,819,221				
Prop A - 2005	\$485,599	\$485,599	\$0	\$0				
State	\$63,461,000	\$0	\$0	\$63,461,000				
OC-010 Ocean General Campus Wide Improvements	\$17,127,797	\$8,121,332	\$142,779	\$9,006,464	Dec-20	Dec-26	✓	✓
Prop A - 2020	\$8,900,000	\$102,380	\$0	\$8,797,620				
Prop A - 2005	\$8,024,585	\$7,815,740	\$142,779	\$208,845				
Prop A - 2001	\$203,212	\$203,212	\$0	\$0				
OC-011 Rush Stadium Turf Field Replacement	\$2,000,000	\$1,775,105	\$267,869	\$224,895	Sep-20	Jun-22	✓	✓
Prop A - 2020	\$2,000,000	\$1,775,105	\$267,869	\$224,895				
OC-PAEC Performing Arts Education Center	\$3,525,635	\$3,525,635	\$0	\$0				
Prop A - 2005	\$3,525,635	\$3,525,635	\$0	\$0				
Ocean Campus Totals:	\$780,829,590	\$53,090,917	\$5,546,249	\$727,738,673				

Civic Center

See last page for definitions and notes

Project Summary Report

Proposition A Bond Program

Reporting Period: Inception through 12/31/2021

Location/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
CC-001 State Funded Local Match: 750 Eddy Street Seismic and Code Upgrade	\$20,446,165	\$1,477,468	\$19,685	\$18,968,697	Jun-19	Nov-24	✓	▲
Prop A - 2020	\$7,369,000	\$584,303	\$19,685	\$6,784,697				
Prop A - 2005	\$893,165	\$893,165	\$0	\$0				
State	\$12,184,000	\$0	\$0	\$12,184,000				
Civic Center Totals:	\$20,446,165	\$1,477,468	\$19,685	\$18,968,697				

Evans Center

EC-001 Evans Center Renovation	\$31,970,930	\$7,738,180	\$692,275	\$24,232,749	Oct-19	Dec-23	✓	✓
Prop A - 2020	\$25,000,000	\$1,403,745	\$517,135	\$23,596,255				
Prop A - 2005	\$6,970,930	\$6,334,435	\$175,140	\$636,494				
EC-002 Education Center at 1550 Evans (PUC/SFUSD)	\$30,000,000	\$0	\$0	\$30,000,000				
Prop A - 2020	\$30,000,000	\$0	\$0	\$30,000,000				
Evans Center Totals:	\$61,970,930	\$7,738,180	\$692,275	\$54,232,749				

District and District-wide

DW-001 Other Center Renovations	\$25,858,560	\$4,866,410	\$667,552	\$20,992,150	Jul-20	Apr-30	✓	✓
Prop A - 2020	\$17,400,000	\$417,570	\$375,236	\$16,982,430				
Prop A - 2005	\$8,458,560	\$4,448,839	\$292,315	\$4,009,720				
DW-002 IT infrastructure	\$9,200,000	\$41,682	\$41,682	\$9,158,318	Nov-21	Jun-26	✓	✓
Prop A - 2020	\$9,200,000	\$41,682	\$41,682	\$9,158,318				
DW-098 Program Administration Costs	\$53,400,047	\$10,076,219	\$915,294	\$43,323,828			✓	
Prop A - 2020	\$45,500,000	\$2,256,821	\$842,336	\$43,243,179				
Prop A - 2005	\$7,900,047	\$7,819,398	\$72,958	\$80,650				
DW-099 Program Contingency	\$46,116,000	\$0	\$0	\$46,116,000				
Prop A - 2020	\$46,116,000	\$0	\$0	\$46,116,000				
District and District-wide Totals:	\$134,574,607	\$14,984,310	\$1,624,527	\$119,590,297				

Unallocated Interest Earnings

Unallocated Interest Earnings	\$667,216	\$0	\$0	\$667,216				
Prop A - 2020	\$667,216	\$0	\$0	\$667,216				
Proposition A Bond Program Totals	\$998,488,508	\$77,290,876	\$7,882,735	\$921,197,632				
Prop A - 2020	\$845,667,216	\$25,871,708	\$7,134,403	\$819,795,508				
Prop A - 2005	\$54,374,210	\$49,159,086	\$748,332	\$5,215,124				
Prop A - 2001	\$2,260,081	\$2,260,081	\$0	\$0				
State	\$96,187,000	\$0	\$0	\$96,187,000				

Proposition A Bond Program

Reporting Period: Inception through 12/31/2021

Report Notes & Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first.

End Date: When project is available for intended use.

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date.

Project Start Dates and End Dates are determined based on the most recently published Master Program Schedule.

Rounding factors may apply.

Project Status Guidelines



Ok: Project has normal range of issues.

Cost (Contingency):¹ Contingency \geq 5% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² $>$ 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² $>$ 1 Months Schedule Contingency



Caution: Project has significant issue(s), however, project team has a solution and/or options.

Cost (Contingency):¹ Contingency $<$ 5% and \geq 3% Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² $>$ 1 and $<$ 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² \sim 1 Month Schedule Contingency



Problem: Project has significant issue(s), without a current or near term solution.

Cost (Contingency):¹ Contingency $<$ 3% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² $<$ 1 Month Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² $<$ 2 Weeks Schedule Contingency

¹ **Budget Remaining** = Total Budget – Cost to Date – Encumbered

² **Forecast Completion Date** = Project is ready to be occupied for its intended purpose (Work is usably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Bond Programs and the individual Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in it's definition since Contingency must be spent for Program/Project closeout. Budget, cost to date and encumbrance data used to calculate the budget remaining for the Cost Statuses is based on current data as of the run date of this report.

Problem Project Details

N/A